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1993

1993 Annual Report



The new Plymouth Regional Senior Center

Plymouth New Hampshire

TOWN OF PLYMOUTH OFFICES

Selectmen's Office: Courthouse	Monday-Friday	8:00AM - 4:30PM	536-1731
Town Clerk: Courthouse	Monday-Friday	8:30AM - 4:00PM	536-1732
Tax Collector: Courthouse	Tues,Wed,Thurs	8:00AM - 2:00PM	536-4733
Police Department Administration Office: Route 3-Police Station	Monday-Friday	8:00AM - 4:30PM	536-1804
Fire Department Administration Office: 42 Highland-Fire Station	Monday-Friday	8:00AM - 4:00PM	536-1253
Highway Department/Solid Waste Administration Office: Green St.-Highway Garage	Monday-Friday	7:00AM - 3:30PM	536-1623
Incinerator/Recycling: Beech Hill Road	Tues,Th,Fr,Sat	8:00AM-4:00PM	536-2378
Parks & Recreation Administration Office: Plymouth Elementary School	Monday-Friday	8:00AM - 4:30PM	536-1397
Pease Public Library: Russell Street	Mon - Wed Friday Saturday	12:00 - 9:00 PM 12:00 - 6:00 PM 10:00 - 2:00 PM	536-2616
Public Welfare Office: Police Station	Tues,Wed,Thurs	Hours as posted	536-2246

PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE
1-524-1545

POLICE
536-1626

**ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
PLYMOUTH, N.H.**

**YEAR ENDING
DECEMBER 31, 1993**

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Officials, Boards & Committees

ELECTED BY BALLOT:	TERM EXPIRATION DATE
Selectmen: (3 year term)	
Peter J. Goodwin	1994
Richard M. Piper	1995
John H. Tucker	1996
Moderator: (2 year term)	
Robert C. Clay	1994
Town Treasurer: (3 year term)	
Carol Geraghty	1996
Town Clerk: (3 year term)	
Kathi Latuch	1995
Tax Collector: (3 year term)	
Linda Buffington	1995
Supervisors of the Checklist: (6 year term)	
Marlene Stuart	1994
Mary Nelson	1996
Nancy Bird	1998
Trustees of the Trust Fund: (3 year term)	
Carol Bears	1994
Steve Panagoulis	1995
Michael Guinan	1996
Library Trustees: (3 year term)	
Richard J. Gonsalves	1994
Alan Cantor	1995
Catherine Crane	1996
ELECTED BY VOTE AT TOWN MEETING:	
Advisory Budget Committee: (4 year term)	
Allen K. MacNeil	1994
Jo-Anne Strickland (appointed to fill vacancy)	1994
Arthur Ames (appointed to fill vacancy)	1995
James Horan, III (appointed to fill vacancy)	1997

APPOINTED:

Zoning Board of Adjustment: (3 year term)

Keyle Mabin	1994
Quentin Blaine, Chairperson	1994
Stephen Kaminski, alternate member	1994
Larry Mazur, alternate member	1994
Dean Yeaton, alternate member	1994
Judith Switzer	1995
Ralph Oliver, alternate member	1995
Thomas McGlauflin	1996
Douglas Noyes	1996

Planning Board: (3 year term)

Richard Piper, Selectmen's representative	1994
Peter Goodwin, Selectmen's rep. alt.	1994
Steve Rand	1994
John Werme	1994
Paul Riess, Chairperson	1995
Carolyn Kent	1995
Jan van Loon, alternate member	1995
Cathy Crane, alternate member	1995
Anne Langford, alternate member	1995
James Koerner	1996
David Switzer	1996

Conservation Commission: (3 year term)

Robert Pike, Chairperson	1994
Paul Richelson, alternate member	1994
John McCormack, alternate member	1994
David Switzer	1995
James Lurie	1995
Lisa MacDonald-Long	1995
Lea Stewart	1996
Gisela Estes	1996
James Mayhew	1996

Parks and Recreation Commission: (3 year term)

Kathleen Birkitt, Chairperson	1994
William Wilkinson	1996
Sue Sampson	1996
Norman LeBlanc	1994
Mark J. Okrant	1994

Highway and Public Safety Committee:

Brian Thibeault, Chairperson
Richard M. Piper, Selectmen's representative
Thomas Goulart, Secretary
Anthony Raymond
Albert Beaulieu
Reginald DeWitt
Richard Gonsalves
Doreen Simones
Louis Sleeper
Donald Smarsik

Airport Committee:

Kenneth P. Anderson
John Blair
David Cote

Cable TV Committee:

Wallace Stuart, Chairperson
Peter Cofran, Secretary
Robert Crowley
Norman Defosses
Ethel Gaides
Wes Gardner
Mark Halloran
Bruce Ritchie
Joan Wallen

TOWN ADMINISTRATOR

Merelise O'Connor

COMMUNITY PLANNER

Christopher Northrop

**SUPERINTENDENT OF HIGHWAYS AND SOLID WASTE
MANAGEMENT**

Richard J. Gonsalves

CHIEF OF POLICE

W. Daniel Libby

CHIEF OF FIRE DEPARTMENT

Brian Thibeault

DIRECTOR OF PARKS AND RECREATION

Larry Gibson

DIRECTOR OF LIBRARY

Patricia Topham

DIRECTOR OF AIRPORT

Douglas Rasp

HEALTH OFFICER

Louis Sleeper

DIRECTOR OF EMERGENCY MANAGEMENT

Brian Thibeault

ANIMAL CONTROL OFFICER

Plymouth Police Department

PLYMOUTH BOARD OF SELECTMEN

1993 ANNUAL REPORT

The citizens of Plymouth, N.H., voted on thirty-three warrant articles and passed the town operating budget presented at the annual town meeting on March 10, 1993. The town meeting is essential to the operation of town government. Included in the budget or warrant articles were three important choices that received majority support of those present.

SMITH BRIDGE

The question of whether to restore Smith Bridge or to build new was yet to be answered when the bridge was burned by arson in the wee hours of April 16, 1993. On July 26, the Town voted in favor of joining in partnership with the state to build a two lane, timber, covered bridge. An engineering firm is now being selected to design the bridge with the help of our local design advisory committee. The state had installed and opened the temporary Bailey Bridge by mid-October, once again providing access across the Baker River.

TOWN ARCHITECT FEES

The infrastructure in Plymouth has received a great deal of discussion past and present. The town hall being the center of many debates and studies. Once again the selectmen requested money to finance architectural plans relative to renovating the building. A committee which was formed three years ago worked with the architect and also kept the public informed on the project. Two public hearings were held by the committee with architectural drawings presented for review. The conclusion of this project is Article 5 of the town warrant. The majority of the Board of Selectmen asks for citizen support of this article to completely renovate town hall.

ELECTED OVERSEER OF PUBLIC WELFARE

The long time practice of electing the overseer of public welfare was changed to an appointed position last year. The selectmen requested this change because welfare expenses were rising rapidly for the past 5 years. A review of FY '94 expenses in welfare will reveal a drastic reduction in expenditures and credit for this goes to Sherry Ryea who was appointed officially July 1, 1994 - thank you.

Two buildings projects were completed in 1993, with selectmen involvement. The Plymouth Regional Senior Citizens Center, Depot Square, officially opened in October, with the actual deed transfer in December. This facility is truly needed and will add to the communities it serves for many years. The second project is the co-generation plant on Tobey Road. This is a joint business venture between Plymouth State College and Independent Energy Corp. to produce steam and electricity for the college. The selectmen negotiated a twenty year tax payment with IEC, which returns an average of forty thousand dollars per year to the town. This payment plan

was agreeable to all three parties (PSC, IEC and Town of Plymouth) and is renegotiable in the event that circumstances change.

The selectmen wish to recognize two rehabilitation projects. The first is the town incinerator facility. Improvements in the building, the surrounding grounds, landscaping, and access road should be acknowledged. A nice job completed by the town's highway and incinerator employees. The second is the old Rochester Shoe Tree Co. building. After sitting empty for several years Plymouth State College purchased the building in 1993 and began renovating for classrooms and office space. Although work is not completed at this time, it is evident that a renovated, grand old building has a positive impact on our Main Street.

A review of the town's police department was started in early December (1993). The review committee is composed of 3 police chiefs, a state police lieutenant and the director of N.H. Police Standards and Training. The completed report will make recommendations on the operation and structure of the department. The selectmen are committed to reviewing other departments during FY '95.

The Town engaged Grzelak & Co. from Laconia to perform the FY '93 financial audit. Stephen Grzelak met with the Board in September to report a sound cash position and strong procedures with respect to internal control. Although no material weaknesses were determined, Grzelak recommended that the Town work toward a more sophisticated system by adopting a modified accrual basis of accounting. Also recommended was that the Town comply with the Americans with Disabilities Act. Grzelak emphasized in his report to the Selectmen that the town hall officials and staff were refreshing in that there exists a great working relationship and team effort demonstrated by personnel.

The change to a fiscal year in 1990-91 has paid off. Prior to the change, the Town was expending \$80,000 on tax anticipation note interest. Through careful management, the need to borrow has been reduced to zero!

Plymouth and approximately 30 other towns and cities have become involved in legislative issues in 1993. HB 1481 is before the state legislature this session because of this effort. Merelise O'Connor, Town Administrator, is a leading catalyst of the group and has received strong support and encouragement from the Selectmen.

HB 1481 calls for now totally tax-exempt entities to pay the municipal portion (approximately 1/3) of the tax rate to fund the core services of the town. It would also require the state to pay the school portion of the tax rate on the building(s) in which public school children reside.

The bill is scheduled to be heard on March 1, 1994 by the Municipal and County Government Committee and would, hopefully, be heard by the full house before the end of the session. The Selectmen are appreciative of Representative Driscoll who co-sponsored the bill.

This report would be remiss without thanking the many citizens who contribute time, effort, ideas, or just plain "care" for the town, thank you.

In order for town government to perform as well as it possibly can - become involved - step up to the difficult challenges of the 1990's.

Respectfully submitted,

Peter J. Goodwin, Chairman
Richard M. Piper
John H. Tucker

**STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED
FOR THE FISCAL YEAR JULY 1993 - JUNE 1994**

1993

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	\$ 183,801.00
Election	53,734.00
Property Appraisal	10,000.00
Legal Expenses	35,732.00
Insurances	548,186.00
Planning and Zoning	34,227.00
General Government Buildings	26,500.00
Cemeteries	28,559.00
Advertising and Regional Associations	4,375.00

PUBLIC SAFETY:

Police Department	555,377.00
Ambulances	30,550.00
Fire Department	396,830.00
Emergency Management	1,000.00

HIGHWAYS AND SANITATION:

Highway	268,536.00
Bridges	668,600.00
Street Lighting	45,000.00
Solid Waste Disposal	262,309.00
Pemi-Baker Solid Waste District	2,079.00

HEALTH AND WELFARE:

Humane Society Agreement	1,260.00
Pemi-Baker Home Health Agency	17,422.00
Speare Memorial Hospital	3,300.00
General Assistance	105,000.00
Baker-Pemi Senior Citizens	1,575.00
Grafton County Senior Citizens	4,660.00
Community Action Outreach	2,375.00
Plymouth Task Force Against Violence	1,000.00
Pemi-Baker Youth & Family Services	2,290.00

CULTURE AND RECREATION:

Parks and Recreation	192,391.00
Library	72,664.00
Patriotic Purposes	675.00
Band Concerts	1,300.00
Town Common	600.00
Conservation	2,700.00

DEBT SERVICE:

Principal Long Term Notes & Bonds	227,980.00
Interest Expense Long Term Notes & Bonds	91,643.00
Interest Expense Tax/Rev./Bond Anticipation Notes	32,000.00

CAPITAL OUTLAY:

Tank Testing - Highway & Town Hall	1,000.00
Ash Closure Engineering - Incinerator	30,000.00
Subdivide Hitchiner Property	4,000.00
Public Safety Vehicle	22,446.00
Ladder Truck - Fire	37,836.00
Copy Fax - Selectmen	3,460.00
Loader/Backhoe - Highway	16,500.00
Vehicle - Highway	11,000.00
Architect Fees - Town Hall	10,000.00

CAPITAL RESERVE:

Ambulance Reserve	15,000.00
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MISCELLANEOUS:

Airport	2,900.00
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TOTAL APPROPRIATIONS:

\$4,070,372.00

LESS: ESTIMATED REVENUES AND CREDITS

TAXES:

Land Use Changes Taxes	\$ 2,000.00
Yield Taxes	9,000.00
Other Taxes	2,250.00
Interest & Penalties on Delinquent Taxes	130,000.00
Payments in Lieu of Taxes	20,000.00

LICENSES, PERMITS AND FEES:

Business Licenses and Permits	10,000.00
Motor Vehicle Permit Fees	260,000.00
Other Licenses, Permits and Fees	2,500.00

TAXES FROM STATE:

Shared Revenue	85,268.00
Highway Block Grant	73,294.00
PSC, Misc.	73,220.00

CHARGES FOR SERVICES:

Income from Departments	405,000.00
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MISCELLANEOUS REVENUES:

Interest on Investments	25,000.00
Rental of Court, Insurance, BC/BS	40,500.00

OTHER FINANCING SOURCES:

Insurance Reimbursement	668,600.00
Fund Balance	262,000.00

TOTAL REVENUE AND CREDITS

\$2,068,632.00

1993 TAX RATE COMPUTATION

Total Town Appropriations	4,070,372.00
Total Revenues and Credits	- <u>2,143,977.00</u>
Net Town Appropriations	1,926,395.00
Net School Appropriations	+ 3,326,228.00
County Tax Assessment	259,664.00

Total Town, School and County	5,512,287.00
DEDUCT: Total Business Profits Tax Reimbursement	- 0.00
ADD: War Service Credits	+ 29,300.00
ADD: Overlay	+ 50,196.00

PROPERTY TAXES TO BE RAISED	5,591,783.00
TAXES COMMITTED TO COLLECTOR:	
Property Taxes	5,591,783.00
Precinct Taxes and/or Service Area Taxes	0.00
Less War Service Credits	- 29,300.00

TOTAL TAX COMMITMENT	5,562,483.00

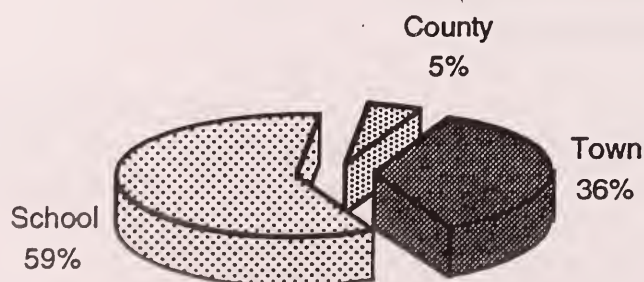
1993 TAX RATE BREAKDOWN PER \$1,000.00

Town	10.48
County	1.36
School District	<u>17.39</u>
MUNICIPAL TAX RATE	29.23

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION	103,774,168.00
Net Appropriations	0.00
Taxes	0.00
Tax Rate	0.00

1993 Tax Rate Breakdown



1993 COMPARATIVE STATEMENT

	7/92-6/93	7/93-6/94	7/94-6/95
Available	Expended	Forwarded	Appropriated
Town Officer Salaries, Fees, Exp.	114,950.93	7,457.07	122,412.00
Election,Registration,Statistics	52,763.92	1,500.08	57,175.00
Financial Administration	64,749.51	1,685.71	64,789.00
Reappraisal/Revaluation	18,278.60	<3,278.60>	15,000.00
Legal Expenses	237,570.49	<201,520.49>	35,565.00
Planning and Zoning	32,131.18	2,542.82	35,292.00
General Government Buildings	19,365.62	9,754.38	24,400.00
Cemeteries	22,298.72	6,236.28	28,559.00
Advertising & Regional Assoc.	3,367.00	0.00	4,375.00
Police Department	534,085.43	17,503.57	571,466.00
Ambulance	27,459.69	1,633.31	31,955.00
Fire Department	369,286.92	8,326.26	409,759.00
Emergency Management	843.00	757.00	1,000.00
Highways and Streets	245,664.53	59,191.97	291,383.00
Bridges/Smith Bridge	0.00	20,000.00	300.00
Street Lighting	40,664.20	8,055.80	45,000.00
Airport	5,883.45	<883.45>	3,324.00
Solid Waste Disposal	223,011.89	65,328.61	233,444.00
Pemi-Baker Solid Waste Dist.	2,740.91	484.09	1,736.00
Animal Control/Humane Society	1,020.00	0.00	1,200.00
Pemi-Baker Home Health Agency	17,523.00	0.00	17,130.00
Spaare Memorial Hospital	3,300.00	0.00	3,300.00
General Assistance	110,000.00	<17,239.02>	50,000.00
Baker-Pemi Senior Citizens	1,575.00	0.00	1,575.00

Grafton County Senior Citizens	4,880.00	4,880.00	0.00	595.00	4,660.00	4,660.00
Community Action Outreach	2,260.00	2,260.00	0.00		2,375.00	2,460.00
Task Force Against Violence	850.00	850.00	0.00		1,000.00	1,000.00
Youth and Family Council					2,290.00	2,280.00
Parks and Recreation Dept.	206,494.00	170,305.60	36,188.40		192,391.00	198,831.00
Pease Public Library	63,373.00	63,373.00	0.00		72,664.00	76,322.00
Patriotic Purposes	675.00	675.00	0.00		675.00	675.00
Band Concerts	1,300.00	1,325.00	<25.00>		1,300.00	1,300.00
Town Common	600.00	673.17	<73.17>		600.00	600.00
Conservation Commission	200.00	235.47	<35.47>		200.00	200.00
Conservation-Tree Care	5,000.00	3,240.71	1,759.29	1,759.29	2,500.00	3,000.00
Principal-Long Term Note/Bonds	218,839.00	218,838.42	0.58		227,980.00	183,384.00
Interest-Long Term Note/Bonds	101,814.00	101,125.29	688.71		91,643.00	78,727.00
Interest-Tax/Bond Anticipation	30,000.00	20,040.00	9,960.00		20,000.00	28,000.00
Bond Issue Cost					12,000.00	
Capital Outlay						40,000.00
Fuel Clean-up	170,000.00	72,671.32	97,328.68	97,328.68		
Hazardous Material Disposal	11,000.00	24,595.00	<13,595.00>			
Ash Engineering					30,000.00	
Thurlow Street Improvement	45,000.00	45,131.08	<131.08>			
Tank Test-Highway/Town Hall					1,000.00	
Subdivide "Hitchiner" Property					4,000.00	
Boy Scout Statue Repair						2,500.00
Town Computer Needs Study						9,100.00
Perambulate Town Lines						3,000.00
Road Construction						150,000.00
Police Cruiser	23,000.00	21,895.45	1,104.55		22,446.00	22,450.00
Aerial Ladder Truck	37,836.00	37,835.64	0.36		37,836.00	37,836.00

Ambulance							75,000.00
Exhaust Removal System							5,600.00
One Ton Dump Body							4,500.00
Baler/Incinerator							8,150.00
Defibrillator/Ambulance							8,500.00
Engine 6 Refurbish/Fire							14,000.00
Computer Equipment/Highway	2,000.00	2,000.00	0.00				
5 Yd Sanding Box	9,500.00	6,492.00	3,008.00		1,800.00		
Copy-Fax Machine/Selectmen						3,460.00	3,460.00
Loader-Backhoe						16,500.00	12,750.00
Hydraulic Rescue Tool	15,000.00	13,901.73	1,098.27				
Highway Truck						11,000.00	
Library Funding	747.84	747.84	0.00				
Town Hall Architect Fees						10,000.00	
Town Hall Renovation							750,000.00
Capital Reserve							
Ambulance	15,000.00	15,000.00	0.00			15,000.00	
Highway Truck							5,000.00
FICA and Retirement	150,100.00	120,560.50	29,539.50			134,726.00	140,800.00
Insurance	405,000.00	369,977.40	35,022.60			413,460.00	453,100.00
TOTALS	3,950,403.82	3,484,402.63	466,001.19		191,724.30	4,070,372.00	4,377,324.00

Less Amount Forwarded <46,851.98>
FISCAL '93 APPROPRIATION 3,903,551.84

SUMMARY INVENTORY OF VALUATION
APRIL 1, 1993

	<u>TOWN</u>	<u>PRECINCT</u>
Current Use Land	1,197,500.00	89,239.00
All Other Land	<u>44,208,200.00</u>	<u>19,592,710.00</u>
Land Net	45,405,700.00	19,681,949.00
 Buildings	 143,148,400.00	 84,592,455.00
 Electric	 3,797,300.00	 20,190.00
	-----	-----
TOTAL VALUATION:	192,351,400.00	104,294,594.00
 Blind Exemptions (9)	 135,000.00	 90,000.00
Elderly Exemptions (60)	895,000.00	420,000.00
Solar (11)	31,335.00	17,526.00
	-----	-----
TOTAL EXEMPTIONS:	1,061,335.00	527,526.00
 TOTAL EXEMPTIONS TAKEN:	 1,048,535.00	 520,426.00
 NET VALUATION ON WHICH		
TAX RATE IS COMPUTED:	191,302,865.00	103,774,168.00

INVENTORY OF TOWN OWNED PROPERTY - As of December 31, 1993

PROPERTY I.D. NUMBER	DESCRIPTION	ACREAGE
0001-0007-0006	Airport	74.90 ac
0001-0008-0003	Airport Terminal and land	47.80 ac
0001-0008-003A	Airport Hangar (building only)	2000 sf
0003-0002-0004	Plymouth Incinerator & Recycling Facility	15.30 ac
0003-0002-0047	Plymouth Police Department	4.18 ac
0004-0001-0004	W/S Interstate 93	.03 ac
0007-0002-0002	Hitchiner Property	18.70 ac
0007-0003-0004	Butterfield Property Old Route 25 & Highland	.12 ac
0007-0006-0024	Texas Hill Road	18.30 ac
0008-0002-0002	E/S Route 3 South	1.84 ac
0011-0001-0009	W/S Thurlow Street Newton Conservation gift	76.00 ac
0011-0001-0044	W/S Cummings Hill Road Walter Conservation gift	87.00 ac
0020-0005-0005	Right-of-Way MacLean Street	.37 ac
0020-0006-0002	N/S Merrill Street	.08 ac
0020-0009-0023	Plymouth Fire Department	.54 ac
0021-0014-0008	Town Hall	.49 ac
0021-0014-0009	Town Common with Gazebo	.29 ac
0021-0014-0010	W/S Main Street (in front of Town Hall & Church)	.03 ac
0021-0016-0001	Pease Public Library	.75 ac
0022-0004-0006	Fox Park W/S Langdon Street	32.10 ac
0023-0005-017A	Plymouth Highway Garage (on land of PVW&SD)	6460 sf
0023-0007-0014	W/S Winter Street (mini-park)	.26 ac

CAPITAL RESERVE ACCOUNTS

Year Ending 6/30/93

Purpose	Beginning Balance	Added	Paid	Income	Ending Balance
Wastewater Treatment	109,382.41			3,775.06	113,157.47
Incinerator	6,983.20			243.87	7,227.07
Smith Bridge	5,006.86			174.85	5,181.71
Ambulance	15,020.58	15,000.00		584.40	30,604.98
Jaws of Life	2,002.74		(2,053.89)	51.15	0.00
Water & Sewer	20,000.00			1,196.42	21,196.42
Water & Sewer Truck	10,000.00		(10,502.12)	502.12	0.00
TOTALS	168,395.79	15,000.00	(12,556.01)	6,527.87	177,367.65

STATEMENT OF BONDED INDEBTEDNESS 6/30/93**Showing Annual Maturities of
Outstanding Bonds and Term Notes**

	Fire Truck	Road Repair	Police Station FY Change
	5%	5%	5.92%
Maturity FY	Original Amount	Original Amount	Original Amount
	98,000.00	45,000.00	1,750,000.00
1994	7,979.31	45,000.00	175,000.00
1995	8,383.26		175,000.00
1996	8,807.66		175,000.00
1997	4,533.82		175,000.00
1998			175,000.00
1999			175,000.00
2000			175,000.00
2001			175,000.00
2002			175,000.00
TOTALS	29,704.05	45,000.00	1,575,000.00

**PLYMOUTH SCHOOL DISTRICT
SCHEDULE OF BONDS AND NOTES**

Bonds Out 7/1/92	50,000.00	3,900,000.00	3,950,000.00
Less Bonds Retired	25,000.00	1,300,000.00	1,325,000.00
Bonds Out 6/30/93	25,000.00	2,600,000.00	2,625,000.00

TRUSTEES OF TRUST FUNDS**Plymouth, New Hampshire****7/1/92 - 6/30/93**

Beginning Balance:

- Principal	\$256,913.74	
- Income	\$460.97	
		\$257,374.71

Receipts:

- Perpetual Care	\$1,100.00	
- Pease Public Library	\$50,026.66	
		\$51,126.66

Income:

- Dividends	\$1,562.79	
- Interest	\$12,448.98	
		\$14,011.77

Disbursements:

- Memorial Flowers	\$99.75	
- Payment to Town	\$8,949.25	
- Pleasant Valley Cemetery	\$262.39	
- Bookkeeping	\$63.75	
- Charter Trust	\$1,027.18	
		\$10,402.32

Gain/Loss:		\$12,136.11
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Ending Balance:		\$324,246.93
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REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 1993

GENERAL FUND

Beginning Balance 7/1/92		1,238,924.54
	RECEIPTS	
Interest Earned		22,792.55
Long Term Note		45,000.00
Incinerator		16,393.31
Parks & Rec.		32,405.65
Parks & Rec. School		34,677.00
Parks & Rec. State		3,500.00
Police Department		
Meter Fines	25,255.24	
Meter Money	26,767.92	
Misc.	14,975.38	
Sel. Misc.	90.00	
District Court Fines	18,145.00	
Sale of Town Prop.	351.00	
Total Police		85,584.54
Selectmen's Office		
Airport Reimb.	3,900.00	
Ambulance	34,714.50	
Ambulance Towns	94,041.42	
Bank Ser. Chg.	-35.51	
BC/BS-Ins. Reimb.	9,522.71	
Bridge Reimb.	36,000.00	
Building Permit	4,786.23	
Business Lic.	1,435.00	
Cemetery	7,795.00	
Common Reimb.	673.17	
Contributions	1,560.00	
Court Witness	5,352.99	
Dispatch	71,006.10	
FHA Grant	14,150.00	
Fire	1,647.60	
Highway Grant	80,070.49	
NH Revenue Dist.	245,751.22	
Ply. Dist. Ct. Rent	14,811.72	
PES Reimb.	1,200,000.00	
Property Lien	270.00	
PSC Safety Service	72,727.00	
Refunds	8,076.95	
Reimbursements	19,397.64	
Rent of Town Property	10,000.08	
Sale of Town Property	1,502.00	
Sel. Misc.	838.19	

Senior Center	33.20	
State of NH	25,738.59	
TAN	2,000,000.00	
Trustee of Trust	2,053.89	
Trustee of Cemetery	35,306.96	
Welfare Reimb.	1,013.77	
Zoning Board	1,788.30	
Total Selectmen		4,005,929.21
Tax Collector		
1992 Property	4,018,609.57	
1992 CLU	1,704.00	
1992 CLU Int.	7.45	
1992 Yield	1,187.02	
1993 Nat Bank Stock	2,250.25	
1993 Property	1,279,054.84	
1993 Yield	1,492.18	
Earned Interest	88,193.25	
Tax Sale Red.	816,535.98	
Tax Sale Int.	160,783.40	
1993 CLU	14,494.48	
1993 CLU Int.	250.75	
Total Tax Collector		6,384,563.17
Town Clerk		
Motor Vehicle	260,981.00	
Misc.	15,418.16	
Sel. Misc.	105.00	
Total Town Clerk		276,504.16
TOTAL		12,146,274.13

PAYMENTS

Payments per Selectmen's Order	-11,054,338.59
Ending Balance 6/30/93	1,091,935.54

Plymouth Aeronautics Account	
Beg. Bal. 7/1/92	779.27
INCOME	
Interest	63.54
Receipts	<u>3,126.38</u>
Total	3,969.19
EXPENSES	
Reimb. to Town	3,900.00
Bank Ser. Chg.	<u>3.00</u>
Total	<u>3,903.00</u>
Ending Bal. 6/30/93	66.19

Incinerator Bond Account

Beg. Bal. 7/1/92	2,132.41
Interest	107.56
Hwy Bond	2,500.00
Inc Bond	<u>100.00</u>
Total	4,839.97
EXPENSES	
Hwy Refund	512.50
Inc Refund	<u>100.00</u>
Total	612.50
Ending Bal. 6/30/93	4,227.47

Revolving Loan Account

Beg. Bal. 7/1/92	10,557.77
INCOME	
Receipts	3,911.13
Interest	<u>456.21</u>
Total	14,925.11
EXPENSES	
	<u>- 0.00</u>
Ending Bal. 6/30/93	14,925.11

George Clark Common Account

Beg. Bal. 7/1/92	1,416.60
INCOME	
Trust Distribution	225.00
Interest	<u>33.80</u>
Total	1,675.40
EXPENSES	
Reimb. to Town	<u>- 673.17</u>
Ending Bal. 6/30/93	1,002.23

Senior Citizen Grant

Beg. Bal. 7/1/92	570.70
Grant	588,120.00
Total	588,690.70
EXPENSES	
NCC Payments	<u>588,366.35</u>
Ending Balance 6/30/93	324.35

PLYMOUTH TAX COLLECTOR'S REPORT**Fiscal Year Ended June 30, 1993**

TOWN OF PLYMOUTH**-DR.-****1993****1992****Uncollected Taxes-Beginning 7/1/92:**

Property Taxes		1,035,145.45
Yield Taxes		1,704.00
National Bank Stock Taxes		
Land Use Change Taxes		

Taxes Committed To Collector:

Property Taxes	2,668,645.00	2,972,036.00
Current Land Use	20,341.10	-----
National Bank Stock Taxes	2,250.25	-----
Yield Taxes	1,864.75	1,187.02

Added Taxes:

Property Taxes	-----	1,955.00
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Overpayments:

a/c Property Taxes	32.00	10,823.12
a/c Yield Taxes	-----	-----

Interest Collected On Delinquent:

Property Taxes	1.20	88,139.63
Yield Taxes	250.75	52.42
Current Land Use Tax		7.45

TOTAL DEBITS**2,693,385.05****4,111,050.09**

-CR.-**Remittances To Treasurer During Fiscal Year:**

Property Taxes	1,279,054.84	4,018,609.57
Current Land Use Tax	14,494.48	1,704.00
National Bank Stock Taxes	2,250.25	-----
Yield Taxes	1,492.18	1,187.02

Interest Collected During Year:

Property Tax	1.20	88,139.63
Yield Tax	250.75	52.42
Current Land Use Tax		7.45

Abatements Made During Year:

Property Taxes	4,299.00	1,350.00
Yield Taxes		

Uncollected Taxes - End of Fiscal Year:

Property Taxes	1,385,323.16	
Yield Taxes	372.57	
Current Land Use Tax	5,846.62	

TOTAL CREDITS**2,693,385.05****4,111,050.09**

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended 6/30/93

TOWN OF PLYMOUTH

-DR.-					
	-----Tax Sales on Account of Levies of -----				
	1992	1991	1990	1989	1988
Balance of Unredeemed Taxes:	-----	633,615.53	299,954.57	23,123.27	2,615.04
Beginning Fiscal Year*					
Yield	-----	57.08	527.07	-----	-----
Taxes Sold To Town During					
Current Fiscal Year**	789,643.50	-----	-----	-----	-----
Yield	283.93	-----	-----	-----	-----
Interest Collected After Sale	4,210.86	45,719.56	93,349.63	10,005.08	732.32
Yield	-----	-----	188.05	-----	-----
Overpayments	38,381.00	305.00	2,281.76	-----	-----
Redemption Costs	868.00	2,772.00	2,700.00	187.50	50.00
TOTAL DEBITS	833,387.29	682,469.17	399,001.08	33,315.85	3,397.76

-CR.-

Remittances to Treasurer During Year:

Redemptions Property Taxes	166,649.91	329,922.87	293,697.82	23,123.27	2,615.04
Yield Taxes	-----	-----	527.07	-----	-----
Interest & Costs After Sale	5,078.86	48,491.56	96,049.63	10,192.58	782.72
Yield Taxes	-----	-----	188.05	-----	-----
Abatements During Year	48,721.00	910.41	-----	-----	-----
Deeded To Town During Year	-----	-----	-----	-----	-----
Unredeemed Taxes - End of	612,653.59	303,087.25	8,538.51	-----	-----
Fiscal Yr.					
Yield Tax	283.93	57.08	-----	-----	-----
TOTAL CREDITS	833,387.29	682,469.17	399,001.08	33,315.85	3,397.76

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 1993

RECEIPTS

07/01/92 - 06/30/93 Dog Licenses Issued	\$ 2,283.00
Auto Permits: 07/01/92 - 06/30/93	240,389.00
Sticker and Titles Fees	20,592.00
Marriage Licenses	2,000.00
UCC Filings	5,087.26
Certified Copies of Records	5,576.00
Miscellaneous Filing Fees	<u>471.90</u>
Sub Total	276,399.16
Selectmen - Recovery Fees	<u>105.00</u>
TOTAL	\$ 276,504.16

PAYMENTS

Paid to Town Treasurer	\$276,504.16
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1993**

Date of Birth	Child's Name	Name of Father	Maiden Name of Mother	Child's Place of Birth
January 3	Alicia Whitney	Michael R. Clifford	Martha J. Whitney	Plymouth, NH
January 17	Andrew Sang	Tak S. Lau	Joanne M. Keefe	Plymouth, NH
January 31	Scott Benjamin	James E. Lurie	Carol E. Gould	Lebanon, NH
February 10	Anna Elizabeth	Kenneth G. Kochien	Paula D. McCann	Laconia, NH
February 12	Dali Dee	Darrell J. Dow	Kimberly R. Young	Laconia, NH
February 21	Jessica Lynn Barbadoro	Paul W. Rogalus	Veronica A. Barbadoro	Plymouth, NH
February 28	Molly Rae	Matthew J. Griffin	Lisa M. Morin	Plymouth, NH
March 5	Ethan Patrick	Richard C. Pfenninger	Tobi A. Christ	Plymouth, NH
March 19	Jill Ashley	Ralph L. Oliver	Holly E. Chatterton	Laconia, NH
April 5	Brent Clayton, Jr.	Brent C. Corrow, Sr.	Michelle L. Flad	Plymouth, NH
April 5	Raymond Arthur Leonard III	Raymond A. L. Ouimette, Jr.	Christie J. Ottman	Franklin, NH
April 10	Vincent David	Steven J. Delliello	Lorene J. Turner	Laconia, NH
April 11	Ryan Cole	Richard M. Archer	Cheryl R. Kleinpeter	Lebanon, NH
April 11	Stephanie Rene	Richard M. Archer	Cheryl R. Kleinpeter	Lebanon, NH
April 18	Jonathan David	David J. Owens	Carol L. Buker	Plymouth, NH
April 30	Matthew Warren	David S. McDougal	Lisa C. Swedberg	New London, NH
May 3	Caroline Marie	Thomas W. Armstrong	Mary L. Mauchly	Laconia, NH
May 10	Maria Evdoxia	Thomas G. Stavrinis	Stella P. Neratzis	Laconia, NH
May 14	Lauren Gretchen	Robert C. Farina	Alison Zwicker	Laconia, NH
May 15	Melanie Rose	Robert L. Margeson	Maryann Avellino	Laconia, NH
May 21	Margaret O'Sullivan	Maurice Baxter	Susie M. Woodward	Lebanon, NH
June 7	Katelyn Elizabeth	Philip J. Mathews, Jr.	Cynthia M. Hoyt	Plymouth, NH
June 20	Zebulen John	Peter Viano	Victoria E. Conkey	Moultonborough, NH
July 2	Stephen Christopher	Anthony W. Raymond	Mary F. Verdicchio	Laconia, NH

July 19	William David	James P. Adams	Heidi F. Hungerford	Laconia, NH
August 4	Danielle Ann	Jeffrey S. Trojano	JoAnn E. Westwell	Concord, NH
August 31	Courtney Janet	Jeffrey P. Kelly	Tina M. Nelson	Laconia, NH
September 10	Gregory Phillip	Phillip W. Mark	Melanie J. Mason	Lebanon, NH
October 11	Brianna Marie	Eric A. Bouchard	Kelley J. Cathcart	Concord, NH
October 28	Amanda Lee	James S. Forbes	Kim E. Morse	Laconia, NH
November 13	Samantha Lee	Jeffrey D. Kidney	Teresa A. Boynton	Plymouth, NH
November 17	Matthew Davis	Jonathan D. Bownes	Karen A. O'Connor	Plymouth, NH
November 24	Corbin Reed	Jimmy O. Boucher	Michele R. Paul	Plymouth, NH
December 10	Hannah Tristan	John A. Richard	Donna M. St. Pierre	Plymouth, NH
December 12	Michael Albert	Michael R. Stewart	Mary E. Curran	Plymouth, NH
December 19	Christopher Allen	Timothy F. Sweetsir	Debra E. Morse	Laconia, NH

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1993**

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
January 1	Lillian M. Galvin	Plymouth, NH	Leonard Mortimer	Emily Boynes
January 5	Lillian Grace Mansolf	Plymouth, NH	Carl F. Weiner	Alma K. Fischer
January 11	Lucy E. Laware	Plymouth, NH	Benjamin I. Evans	Nellie Rogers
January 12	Donald A. Gensheimer	Plymouth, NH	Henry Gensheimer	Margaret Devine
January 28	Mary Ellen Powell	Plymouth, NH	Henry Carbino	Cora Nesbit
February 2	James Duvall Harrison	Plymouth, NH	Talbot D. Harrison	Helen White
February 7	Roscoe Hilton Batchelder	Plymouth, NH	Roscoe D. Batchelder	Pearle Collins
February 8	Charles Barry Ledger	Plymouth, NH	Charles E. Ledger	Alma I. Zulker
February 15	Paul Pasco Marocco	Plymouth, NH	Peter Marocco	Mafisa Tarcano
February 16	Pamela Marie Bushaw	Plymouth, NH	Chester A. Bushaw	Irene K. Emerson
March 18	Marguerite Marie Clavett	Lebanon, NH	Lorenzo Durette	Josephine Marehand
April 25	Edith M. Huckins	Plymouth, NH	Frank E. Huckins	Ethel Crane
May 8	Alice S. Piper	Plymouth, NH	Fisher Ames	Maude Savage
May 19	Chester Arthur Woodman	Plymouth, NH	Harry C. Woodman	Florence Twombly
May 20	Dorothea F. French	Plymouth, NH	Henry F. Pillsbury	Abbie Barnard
May 29	Dorothy Virginia Kee	Plymouth, NH	Elmer Crosbie	Ada Grace Smith
May 30	Ernest Walter Clapper	Plymouth, NH	Nelson Clapper	Susan Stone
June 21	William Brower Brown	Plymouth, NH	Oscar J. Brown	Sarah E. Hittenburg
July 1	Wendell A. Smith	Meredith, NH	Frank H. Smith	Ida M. Cayes
July 12	Irene B. Gibbs	Meredith, NH	Walter Braley	Emma Patten
July 17	Beatrice Miclon	Meredith, NH	Alfred Howard	Maud C. Pierce
August 20	Thomas Philip McCarthy	Plymouth, NH	Felix McCarthy	Hanorah Bradley
September 2	Jean Miller	Laconia, NH	Benjamin Miller	Esther Sugar
September 12	Kenneth R. Goulding	Colebrook, NH	James Goulding	June Devlin

September 22	Marjorie W. Poelman	Plymouth, NH	Earl F. Willand	Margery French
October 6	Lolene M. MacKay	Plymouth, NH	Leo Monteau	Isolena Rebutanni
October 13	Dorothy Evelyn Fletcher	Plymouth, NH	George E. Rowell	Ann McLoud
October 22	Edgar F. Beers	Plymouth, NH	Franklin P. Beers	Etta Hewson
October 26	Arthur William Reitsma	Plymouth, NH	Herman W. Reitsma	Viola Applebee
November 5	Steven John Wood	Plymouth, NH	John A. Wood	Marion C. Campbell
November 28	Lillian F. Smith	Plymouth, NH	George W. Bullock	Clara Bresnahan
December 1	Leon Oscar Sanders	Plymouth, NH	Harry W. Sanders	Etta B. Quimby
December 8	Mina P. Foster	Plymouth, NH	William Palmer	Mary Price
December 18	Claire T. Gilbert	Plymouth, NH	Peter K. Petersen	Caroline T. Knudsen
December 25	Guy W. Andrews, Jr.	Plymouth, NH	Guy W. Andrews, Sr.	Isabelle Durkee
December 29	Doris Mae Wherland	New London, NH	Joseph E. Wilkins	Susie Mae Haley

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1993**

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
January 1	Kevin Lee Philbrick	Plymouth, NH	Eliane B. Pereira	Concord, NH
January 23	David A. Stewart	Plymouth, NH	Sharmaine M. King	Plymouth, NH
February 7	Charles B. Ledger	Plymouth, NH	Bonnie S. Comeau	Plymouth, NH
April 1	Gary Follansbee	Plymouth, NH	Anita Louise Dupont	Plymouth, NH
April 17	David Francis Lorrey	Plymouth, NH	Kara Louise Lamontagne	Wentworth, NH
April 24	Randolph Emery Young	Plymouth, NH	Linda Lois Chapin	Plymouth, NH
April 30	Everett J. Woods	Thornton, NH	Deborah Dee Dow	Plymouth, NH
May 15	Gary Joe McMillan	Plymouth, NH	Deborah W. Dickson	Plymouth, NH
May 17	Ryvers Robert Beraudo	Plymouth, NH	Ann Christine Demmons	Plymouth, NH
May 22	Frank Paul Barber	Plymouth, NH	Misty Char Kelley	Plymouth, NH
May 22	Matthew Thomas Smith	Hudson, NH	Venessa Rae VanAalst	Plymouth, NH
May 22	Mark Thomas Vermeal	Plymouth, NH	Alison Gail Ballentyne	Silver Lake, NH
June 5	Joshua Alan Ingham	Plymouth, NH	Jody Ann Underdown	Nashua, NH
June 26	Michael Richard Stewart	Plymouth, NH	Mary Ellen Curran	Plymouth, NH
July 10	Mark Robert McGlone	Plymouth, NH	Denise Ellen Moore	Plymouth, NH
July 24	Thomas Robert Newcomb, Jr.	Plymouth, NH	Tammy Lee Foster	Plymouth, NH
August 7	Michael Edward McCabe	Plymouth, NH	Kathleen Beverly Kimbell	Thornton, NH
August 7	Ricky William Rhoades	Plymouth, NH	Julia Corey	Plymouth, NH
August 12	Micheal Lloyd Frank	Plymouth, NH	Cheryl Ann Canney	Holderness, NH
August 14	Mark Arnold Comeau	Plymouth, NH	Diana Mae Plaisted	Plymouth, NH
August 15	Richard F. Meek, Jr.	Plymouth, NH	Heidi L. Greene	Plymouth, NH
August 20	Francis H. Bowen	Concord, NH	Monica J. Coyne	Plymouth, NH
August 21	Stephen Ward Beltrami	Holderness, NH	Susan Jane Wood	Plymouth, NH
August 21	Bryan Moshier Mitchell	Plymouth, NH	Susan Ann Hines	Thornton, NH

August 21	Charles Anthony Stein, Jr.	Plymouth, NH	Rebecka Jean Kincaid	Plymouth, NH
September 12	Maurice Leonard Bransdorfer	Plymouth, NH	Robin Louise Illsley	Plymouth, NH
September 25	Lloyd Alling Hobbs	Plymouth, NH	Nona Grace Ramsey	Plymouth, NH
September 25	Kevin Scott Plona	Plymouth, NH	Andrea Kathryn Sikorski	Plymouth, NH
October 2	Graham Carter Stevens	Augusta, GA	Elizabeth Anne Hopkins	Plymouth, NH
October 2	Peter Darryl Stokloza	Campton, NH	Stephanie Lee Evans	Plymouth, NH
October 3	Lester Hervey Gilpatric III	Plymouth, NH	Katrina Erika Blaisdell	Laconia, NH
October 9	Jonathan Edwin Currier	Hebron, NH	Heather Lee Alexander	Plymouth, NH
October 23	Philip Scott Nichols	Nashua, NH	Heidi Beth Besemer	Plymouth, NH
October 30	James Richard Bowes	Pickering, Ontario	Patricia Kathleen Durocher	Plymouth, NH
December 28	David Charles Sundberg	Madbury, NH	Nicole Jean Jaquith	Plymouth, NH

**PLYMOUTH POLICE DEPARTMENT
ANNUAL REPORT 1993**

1993 was a productive year for the Plymouth Police Department as we continued to try and provide quality services at the lowest cost to the taxpayer as possible.

For a third year in a row, Plymouth maintained the third highest crime rate in Grafton County. This is an annoying statistic for us to endure, but one which we must look at realistically when we provide services to 4,300 18-22 year old residents. Each and every member of your department deserves a special thanks for committing a high level of energy to their job. It is too easy to dismiss their efforts by only remembering those annoying parking tickets or by critiquing where they establish radar traps. This year we would like to reflect on your employees and say thank you to the members of your department:

To Sergeants Dick Farrell and Steve Temperino, we applaud your ability to work difficult hours, direct patrol efforts and be always ready to coordinate crisis response within our town, seven nights a week. With over 30 years of combined police experience, Plymouth is lucky to have you calling the shots 365 nights a year.

To Detective Peter Gardner, we thank you for dealing with several hundred investigations each year. We thank you for interviewing children who have been sexually abused and neglected, things that none of us want to do, but things that have to be done. And a special thanks for helping to quickly resolve a dangerous, armed situation at an area bank without injury to anyone.

To Officer Dianne DeLucca, the Plymouth school system and the parents within our town thank you for committing yourself to our D.A.R.E. program. We wish Dianne well, as the challenge to educate youth about drugs and alcohol is a big one that requires more commitment than just wearing a badge.

To Officers Aaron Comeau, Art Kindell and Peter Todd, we say thank you for helping to educate our citizens with crime prevention programs. We appreciate your willingness to coordinate cruiser service and repair at significant cost-savings to the taxpayer. And we appreciate your tenacity when tackling our warrant file, so that people who decide to ignore a court summons are almost always held accountable with you on the beat. Thank you for dispersing unruly parties with several hundred drunken guests, thank you for stopping bar room brawls, and thank you for responding to most emergencies in under just three minutes.

To Officer Scott Dickinson, we welcome you as the newest member of our agency. With your specialized military background, your desire to coach Pop-Warner football, and your zest for physical fitness training, Plymouth residents will come to know you and appreciate your commitment to our town.

To our Dispatch Staff (Will Harding, Dave Court, Brad Ober and George Faran), we owe an incredible thank you. It isn't easy for our 4 employees to answer over 160,000 radio and telephone calls each year and coordinate the police response for six area communities . . . It isn't always easy to maintain a calm, polite demeanor when people are yelling at you to help them, but you do it in a very professional manner.

Our Records employees (Sharon Saunders and Stephanie Magoon) are owed much gratitude for their ability to make it all work. Each piece of paper that is filed

(and there are thousands) commands your dedicated attention. You prepare complaints and indictments, coordinate payroll, deal with questions from the public ... and much, much more that we just don't have enough space for. Thank you.

Our Parking Enforcement Officer (Susan Emanovsky) should not be forgotten. Walking Main Street for 8 hours each day and listening to "But I just ran in for a second . . ." or the occasional foul language is not always easy, especially in cold and rainy weather. Thank you.

To our part-time officers and dispatchers, we say thanks for helping. We know that the minimal wage doesn't keep you here, but instead it is your desire to help and serve our community. To part-time Officers Dennis Juniper, Steve Lefebvre and Barry Tanner, a special thank you for putting yourselves through the full-time academy for ten weeks, all at your own expense, so that our residents will have a roster of qualified part-time officers to assist all members of our community.

* * *

Your employees are the backbone of your police department, and without them your level of safety and services would be drastically affected. We appreciate the effort, the commitment and the demonstrated dedication they have shown. Thank you.

Finally, we wish to thank unknown members of our department . . . you the citizens. Your willingness to assist, call, cooperate and be involved allows us to do the job. Without you we wouldn't be able to. Thanks.

Sincerely yours,

Wilfred Daniel Libby
Chief of Police

Anthony W. Raymond
Deputy Chief of Police

POLICE DEPARTMENT STATISTICS
Year end totals for 1993

	<u>Totals</u>
Abduction	--
Acts Prohibited	26
Agg. Fel. Sexual Assault	5
Arrests per Bench Warrant	14
Arson	1
Assault, Simple	46
Assault, First Degree	--
Assault, Second Degree	3
Assault, Sexual	8
Assassination Threats	--
Assist Other Agencies	14
Burglary	50
Burglary, Attempted	2
Conduct After an Accident	26
Counterfeit Note	1
Criminal Mischief	156
Criminal Threatening	17
Criminal Trespass	17
Disobeying an Officer	3

Disorderly Actions	52
Disorderly Conduct	--
Domestic Dispute	14
Driving after Revoc/Susp.	11
D.W.I.	45
D.W.I., Second	5
D.W.I., Aggravated	3
Dog Complaints	57
False Reports to Law Enf.	2
Forgery	6
Fraud	3
Fugitive from Justice	--
Harassment	36
Indecent Exp./Lewdness	1
I.E.A.	3
Illegal Disch. of Firearm	--
Illegal Sale of Alcohol	2
Issuing Bad Checks	43
Littering	4
Lost/Stolen Plates	2
Missing/Runaway Persons	17
Misuse of Plates	--
Open Container	83
Homicide	--
Noise Complaints	80
Passing a School Bus	2
Peddlers Ord. Viol.	2
Misrepresenting Age	3
Prohibited Sales	4
Protective Custody	121
Receiving Stolen Property	9
Reckless Operation	2
Resisting Arrest	10
Suicides, Attempted	1
Suspicious Person/vehicle	4
Theft	207
Theft, Attempted	8
Theft, Motor Vehicle	11
Theft, Unauthorized Use	13
Unlawful Possession	83
Unlawful Transport of Alcohol	12
Untimely Death	4
Wilful Concealment/Shoplifting	11
Other	130
TOTAL CRIMINAL INVESTIGATIONS	1,496
Abuse or Neglect	6
CHINS	--
Delinquency	49
Protective Custody	25
Other	8
TOTAL JUVENILE INVESTIGATIONS	88
Other	94
Operating w/o a License	44

Speeding	442
Stop Sign Violation	93
Uninspected M/V	32
Unregistered M/V	20
Written Warnings and Write ups	1,519
TOTAL TRAFFIC ENFORCEMENT	2,244
Minor Motor Vehicle Accidents	23
Motor Vehicle Accidents	168
TOTAL ACCIDENTS	191
Parking Against Traffic	57
Crosswalk Violations	29
Fire Lane/Hydrant Violations	76
Handicapped Parking Violations	65
Parking Meter Violations	4,173
No Parking Zones	866
Over Night Parking Ban	622
Parking on a Sidewalk	116
Parking too Close to Corner	139
Two Hour Limit Violation	282
Permit Parking Violation	167
Other	172
TOTAL PARKING ACTIVITY	6,764
Animal Control Income	\$14.00
Insurance Requests Income	\$1,305.00
Grants Received	\$4,216.79
Pistol Permit Fees Received	\$290.00
Meter Money (coin) Received	\$28,061.86
Parking Fines Received	\$23,343.43
Special Details Reimbursement	\$14,818.84
Response Reimbursements	\$3,728.00
Copier Fees	\$884.81
Court	\$13,752.00
Other	0.00
Total Income	\$90,414.73
Training Hours	1,428
Investigative Hours	2,021
Patrol Mileage	66,791
Radios	112,231
Telephones	42,423
DISPATCH TOTALS	154,654

THE PLYMOUTH FIRE AND AMBULANCE DEPARTMENT 1993 ANNUAL REPORT

1993 was once again a busy year for the Fire and Ambulance Departments in the Town of Plymouth. Fire and EMS personnel continue to exhibit their expertise and professionalism in preparing for, and meeting, the challenges they face daily.

In the fall of 1993 a major fire broke out on the Main Street destroying six businesses. The fire was extinguished with assistance from our neighboring communities, through Lakes Region Mutual Aid Fire Association, utilizing the Incident Command System. This incident, as well as another major fire at Plymouth State College, proved the importance of training with the Incident Command System as well as with the area departments.

On June 1, 1993 Eleanor Mardin was promoted from temporary full time fire fighter to permanent full time firefighter. She brings with her a different and positive perspective to the department. She replaced Kenneth Goulding who retired due to disability and later died from injuries sustained in an automobile accident.

Through the generosity of Plymouth State College, a soil room was added to the fire station which helped enable us to conform to OSHA regulations on bloodborne pathogens. The room is equipped with a deep sink, counter top space, washing machine, dryer and storage shelves. Plymouth State College also provided major components to the communication system in the command vehicle.

As employees of the Town of Plymouth we realize the importance of citizen support. We would like to thank each of you, as well as the business community and government officials for working together with us to provide a level of protection that we can all feel comfortable with.

If anyone has any questions regarding fire or emergency medical services, please feel free to call or drop by the fire station, we are here to help you in any way we can.

Below is a breakdown of emergency activity of the Plymouth Fire and Ambulance Departments for the calendar year.

1993 ACTIVITY REPORT OF THE PLYMOUTH FIRE DEPARTMENT

Fire Alarm System Malfunctions	1
Undetermined Cause of Alarm	47
Smoke Investigations	25
Automatic Responses to Other Communities	27
False Alarms	46
Fuel Spills/Leaks	24
Mutual Aid Fires	15
Hazardous Conditions	4
Cooking Fires	37
Chimney Fires	7
Motor Vehicle Fires	7
Structure Fires	18
Problems With Heating Systems	14
Brush and/or Debris Fires	13

Electrical Problem (No Fire)	11
Miscellaneous	<u>25</u>
Total Fire	321

1993 ACTIVITY REPORT OF THE PLYMOUTH AMBULANCE SERVICE

Medical Emergencies	608
Medical Transfers	86
Motor Vehicle Accidents	115
Service Calls	<u>7</u>
Total Ambulance	816

INCOME

Ambulance reports	\$ 95.00
Ambulance calls	34,113.51
Ambulance Contracts	93,268.87
Misc. Fire	947.60
Oil Burner Permits	700.00
Plymouth State College	<u>71,440.00</u>
Total Income	\$ 200,964.98

Respectfully Submitted,

Brian J. Thibeault
Fire Chief

PLYMOUTH HIGHWAY AND SOLID WASTE MANAGEMENT

1993 ANNUAL REPORT

The trend to defer costs to maintain and repair infrastructure has impacted communities across the country. Agencies have been compelled to find new and innovative ways to stretch their dollars further than ever. The Highway and Solid Waste Departments have taken steps within this community by attempting to review the delivery cost of necessary services.

During the past year the primary focus of the Solid Waste Department was on repairing and upgrading the Plymouth Incinerator/Recycling Facility (P.I.R.F.) as well as review of operation efficiency. A number of projects were initiated in order to bring the P.I.R.F. up to reasonable operating condition. The building and the equipment were painted inside and out. The glass crushing operation was modified to produce furnace ready cullet (which has a greater market value than crushed glass). A plastics crimper was built from salvaged parts helping to reduce the storage demand for plastic containers and simultaneously increase bale density. Greater bale density allows the Town to ship more product in a smaller space thus reducing transportation costs. The exterior of the burning unit received a fresh coat of heat resistant paint and refractory repairs were made to the internal chambers. A new roof was installed on the main building. Operational areas were cleaned and reorganized. The grounds were visibly improved and the entrance was upgraded with paving and the addition of new and informative signage (through a grant from New Hampshire The Beautiful, Inc.).

Resident recycling has reached its highest level since inception. Paper product recovery has increased 60% over the past year. Aluminum, metal and glass recovery have seen comparable increases and the department plans to implement a textile and magazine program. The Town currently recycles approximately 25% of the waste stream and I anticipate surpassing the thirty percent mark by July, 1994. The Department's goal is to reach the 40% plateau by the year 2,000. These programs increase the Town's avoidance cost and increase revenue from the sale of recyclables.

A Request For Proposal of engineering services for final closure of the ash landfill is underway. The funding for this service was appropriated in the 1993-94 budget. The construction cost of closure will be unknown until the engineering study and estimates are complete. A budget request for construction closure costs is two or three years away.

The P.I.R.F. incinerator unit is eighteen years old and the Town will soon be faced with a decision to replace it with a similar burning unit or a transfer facility. Conversion of the current incinerator facility to a transfer station could take place with limited redesign and construction. A major consideration in operating a transfer facility is the increased cost for landfill tipping fees. The advantage of weight reduction through incineration would be lost and the amount of solid waste transported to a landfill would increase. This cost would be tied to the quality and extent of recycling within the Town. A strong recycling program would significantly reduce the operation cost of a transfer facility.

The Highway department has been equally active with infrastructure maintenance

and project planning. What has become obvious through our road surface evaluations, is that our infrastructure is deteriorating at a rapid rate. In many cases the conditions have accelerated beyond simple maintenance. Within the next year the Capital Roads Improvement Committee will present a comprehensive infrastructure plan to the public for funding. If the Town has any intention of bringing sidewalks, highways and drainage systems up to an acceptable standard it will require evaluation, planning, capital resources and citizen support. In the meantime, the Highway Department will continue to strive to maximize every tax dollar and maintain the infrastructure to the best that our resources will allow.

Construction of the High Street drainage project will take place this year in an effort to alleviate past drainage problems at the intersection of High Street and Main. The project will add an additional storm drain outlet at the north end of town to facilitate the flow of peak storm water discharge and reduce the chance of flooding. Joint funding between the Town, Plymouth State College and the Federal Bureau of Emergency Management have made this project possible.

The Highway Department personnel have also been active in improving department standards through N.H. Municipal Association (N.H.M.A.). Employees have attended seminars in operations, safety and equipment maintenance. The Department was well represented at the N.H.M.A. Plow Rally capturing a first and two second place finishes at the annual safety competition.

Finally, I would like to thank the people of Plymouth who have been most supportive of our efforts at both facilities.

Respectfully Submitted,

Richard J. Gonsalves
Superintendent of Highways
and Solid Waste Management

PLYMOUTH PARKS AND RECREATION DEPARTMENT 1993 ANNUAL REPORT

1993 was a very productive year for the Plymouth Parks and Recreation Department. Enrollment in all of our youth activities increased from the previous year and our program highlight continues to be our summer camp. In addition, we sponsored several special events that included the Main Street May Day Festival, the Halloween Carnival, the Ski and Skate Sale and co-sponsored the Christmas Home Town Parade. The increase in our programs is a direct result of our dedicated staff, instructors and volunteers.

During the past year the Department purchased two capital improvement items. Our first purchase was a personal computer which has improved our office operations efficiency. We are now able to maintain our own brochures, flyers, and notices. The second item was a snowmobile which was funded by P.L.A.Y., Inc. This snowmobile will enable us to groom cross-country trails and Zeke's Peak for all to enjoy. In the past, with the condition of our existing machine, these activities and areas were not always able to be maintained on a regular basis for the public to use. The Parks Department would like to thank the Town of Plymouth and P.L.A.Y. for these two major pieces of equipment that were much needed in our department.

Lisa Ash, of our office staff, was promoted to Program Coordinator. Jim Blake, Park Foreman, along with Brian Jirkovski, Steve Meier, and Tim Brown will continue to maintain and groom the school athletic and recreational and town facilities in Plymouth. The Parks & Recreation Department would like to thank Plymouth Elementary School, Plymouth Regional High School, Holderness School and Plymouth State College and their administrative boards, for providing us with facilities to house our activities and office. Without their cooperation we would not be able to offer all of our programs.

I would also like to thank the Recreation Commission as they continue to be a very supportive and valuable advisory board to our department. This volunteer group meets monthly at the Parks & Recreation office. The Commissioners are; Kathy Birkitt, Chair, William Wilkinson, Sue Sampson, Mark Okrant, and Norm LeBlanc.

The Parks & Recreation goals for 1994 are:

- 1) to continue to provide safe and quality recreational programs that are cost effective
- 2) to offer programs and opportunities for our young adults, grades 9-12
- 3) to see to the immediate and future needs of facilities and staff.

We appreciate the support of the citizens and taxpayers of the Town of Plymouth and will continue to serve the public with professional and quality programs.

Respectfully submitted,

Larry J. Gibson
Director of Parks and Recreation

PEASE PUBLIC LIBRARY
1993 ANNUAL REPORT

The past year is notable for the remarkable changes throughout the world. There are new countries, new conflicts, new technologies. The need to keep up with events, to learn, and to know has never been greater. This has helped make the Pease Public Library a busier place than ever. Our daily use has risen -- and with it so too have the needs of our patrons increased.

We have attempted to place special emphasis this year on the development of a more diverse and in-depth collection, within the constraints of a modest budget. We would like to offer special thanks to the many patrons who have given the library gifts of either books or magazines to enhance our collection -- wonderful gifts that can be used over and over again. In these times of difficult economics, we are particularly appreciative of these contributions. It is our hope that library patrons can build upon this private form of giving to help us enhance our collection and build a better library.

We also want to thank our corps of volunteers, upon whom we strongly depend for their many productive hours of giving and working. This is truly a gift from the heart, and we are very grateful.

We have had a number of successful programs and presentations in the library this year, including a ten-week series on the Civil War -- one of our best-ever humanities presentations in terms of attendance, interest, and enthusiasm. Our children's summer reading program, "Ketchup on Your Reading," included more than eighty-five children reading hundreds and hundreds of books. We were able to resume story hours for an average of twenty-five three-, four-, and five-year-olds per week -- a vital exposure to reading for the young children of Plymouth. And the downstairs community room has been busy with dozens of non-library functions throughout the year, filling an important need in the community for available all-purpose space.

We offer our deepest thanks for the growing support and patronage of the community as we have settled into our beautiful new home. Our success in increasing circulation and library use has also led to some frustration, as we find ourselves struggling to keep up with the demand for services and materials. We are committed to "making do" with traditional Yankee tenacity, but we also find ourselves in a position where we do need the fullest possible commitment from the citizens to fund the library adequately for the coming year.

For your support, consideration, and patronage this year and next, we thank you all.

Patricia M. Topham
Director of Library Service

Alan M. Cantor, Chairman, Library Trustees
Catherine Crane, Trustee
Richard Gonsalves, Trustee

**PEASE PUBLIC LIBRARY
1993**

Books on hand, January 1, 1993		18,844
Adults	12,598	
Juvenile	6,246	
Added by purchase		479
Adult	339	
Juvenile	140	
Added by gift		412
Adult	250	
Juvenile	162	
Books discarded		82
Adult	12	
Juvenile	70	
Books on hand, December 31, 1993		19,653
Adult		
Juvenile		
Books replaced by gift/purchase		16
Adult	11	
Juvenile	5	
Materials loaned for 1993		34,799
Adult	16,979	
Juvenile	12,542	
Periodicals	3,665	
A-V	1,051	
Vertical File	76	
Hardware	23	
Realia	207	
Interlibrary Loan	256	
Reference questions answered at Library		8,359
Requests to other libraries		482
Materials received from other libraries		405
Borrowing members of the Library		3,023
Adult	2,434	
Juvenile	589	

**PEASE PUBLIC LIBRARY
YEAR END REPORT OF ACTIVITY
June 30, 1993**

Pemigewasset National Bank #28568

Balance 6/30/92 \$ 200.73

Income 6,757.54

Fines \$ 589.44

Interest 26.56

Endowment 55.50

Gifts 202.96

Miscellaneous 207.22

Transfer from 3,370.86

FNHB #5007725012

Copier 95.00

Non-Resident 2,110.00

Temporary 100.00

\$6,757.54

Expenditures - 558.64

Books 469.25

Miscellaneous 89.39

558.64

Balance 6/30/93 \$ 6,399.63

=====

First New Hampshire Bank # 50077250-12

Balance 6/30/92 \$ 3,365.29

Balance 10/14/93 \$ 3,370.86

(Transfer to PNB # 28568)

PEASE PUBLIC LIBRARY - INVESTMENTS

JUNE 30, 1992 - JUNE 30, 1993

1.) Pemigewasset National Bank

C.D. #1104-226-4 (Trustee Account)

Balance 6/30/92 \$ 934.25

Interest 35.48

Balance 6/30/93 \$ 969.73

2.) Pemigewasset National Bank

C.D. #1105-0093 (FosterFund)

Balance 6/30/92 \$ 882.64

Interest 22.81

Balance 6/30/93 \$ 905.45

3.) Pemigewasset National Bank

C.D. #1105-0101 (Pease Public Library)

Balance 6/30/92 \$ 4,771.29

Interest 230.56

Balance 6/30/93 \$ 5,001.85

4.) First New Hampshire Bank	
C.D. #035018106525 (New Building Fund)	
Balance 6/30/92	\$ 3,522.14
Interest	210.36
Balance 6/30/93	\$ 3,732.50
5.) Pemigewasset National Bank	
#243-6541 (Sutherland)	
Balance 6/30/92	\$ 1,219.65
Interest	34.81
Balance 6/30/93	\$ 1,254.46
6.) Pemigewasset National Bank	
#244-3174 (Administrative Savings)	
Balance 6/30/92	\$ 3,663.68
Interest	105.52
Expenditures	10.00
Balance 6/30/93	\$ 3,759.20
7.) Pemigewasset National Bank	
Money Market #1707785	
Balance 6/30/92	\$ 1,372.03
Interest	39.69
Balance 6/30/93	\$ 1,411.72
8.) Pemigewasset National Bank	
#245-1474 (George Clark Trust)	
Balance 6/30/92	\$ 326.90
Interest	10.39
Deposit	225.00
Balance 6/30/93	\$ 562.29
9.) U.S. Steel Corporation	
4 5/8% Debenture Debt (Due 1996)	
Principal	\$1,200.00

Richard J. Gonsalves, Treasurer
Board of Trustees, Pease Public Library
1/5/94

PLYMOUTH PLANNING BOARD
1993 ANNUAL REPORT

As the economy continues to improve, the Planning Board continues to review subdivision and site plan applications, field inquiries and monitor prior approvals through compliance hearings. In 1993, the board approved one subdivision creating two new lots and approved six site plans, the most notable the new Plymouth Auto Village on Tenney Mt. Highway.

The year ended on a very tragic note for the board as 6 year member John Werme passed away very suddenly. The board will sorely miss his energy, enthusiasm and technical ability. Speaking for all the members we express our heartfelt condolences to his family and friends over his untimely passing.

As always, there were a number of personnel changes this year. Lea Stewart stepped down after 5 years of dedicated service to the town for which the board is deeply grateful. The board welcomed Dave Switzer as a new member and Cathy Crane, Anne Langford and Jan Van Loon as new alternate members. Peter Goodwin's term as Selectmen's representative expired and was replaced by Selectman Dick Piper. Peter was reappointed as the Selectmen's representative alternate for 1993.

During 1993, the board has worked with the following agencies or committees on various projects and appreciates the opportunities to comment:

Chamber of Commerce - storefront revitalization through the Renaissance Finance Program

NH Dept. of Transportation and NH Office of Emergency Management - I-93 exit 25 ramp project and associated floodway map changes

NH Dept. of Transportation and Plymouth and Holderness officials - eventual replacement of the Holderness Road bridge over the Pemigewasset River

Plymouth Heritage Trail Committee - local segment of the Heritage Trail through Plymouth

Plymouth State College - proposed High Street improvements and generally being kept informed of on-going projects

Plymouth Board of Selectmen and Plymouth Village Water & Sewer District Commissioners - possible Plymouth District Court sites at the town land on Highland Street and along the Pemigewasset River

The board is also appreciative of Jim Koermer's continued involvement with the North Country Council's Transportation Committee and his efforts to keep the board informed of ever evolving procedures and programs.

In 1993, the board began an innovative approach to ordinance and regulation review by adopting a review cycle for the master plan, zoning ordinance, site plan review and subdivision regulations. The master plan was amended two years ago followed by some zoning changes. Last year the board revised the site plan review regulations and this year the subdivision regulations were examined. Next year the board plans to begin the cycle again by looking at the master plan to determine if changes are needed and follow by zoning amendments.

Again, it has been a pleasure to serve as the Planning Board Chairman as we continue to work toward improving the quality of life in Plymouth.

Respectfully submitted,

Paul Riess, Chairman
Plymouth Planning Board

PLYMOUTH CONSERVATION COMMISSION
1993 ANNUAL REPORT

1993 was a quiet year for the Conservation Commission. There were very few Dredge and Fill permit applications to process. Two or three on-site visits were done for the purpose of providing advice regarding wetland disturbances and erosion from logging operations.

Conservation members and volunteers spent some time doing maintenance on the Sutherland Trail. PSC was most generous in donating its time and resources to produce three badly needed signs for the trail.

During the year two members, Paul Richelson and Lisa MacDonald, stepped down from the PCC for personal reasons and David Switzer stepped down as Chair to become the PCC representative on the Planning Board.

In the future the commission will support the development of a riverfront park. We will also be looking for creative ways to support and improve our existing conservation lands.

Respectfully submitted,

Robert M. Pike, Chair
Plymouth Conservation Commission

**PLYMOUTH HEALTH OFFICER
1993 ANNUAL REPORT**

Day care inspections	2
Rubbish complaints	9
Foster care inspections	1
Pre-school inspections	1
Commercial inspections	5
Health inspections residents	1
Septic system problems	4
Inspection tattoo studio	1
Inspection apartment buildings	3
Health Officer's seminars	3
MISC. complaints	2
Drinking water complaints	7
Lead paint complaints	1
Asbestos incidents	3
Phone calls for information	12
Total	55

Health issues under law and regulations are getting more complex every day. Rules change each year, as knowledge shows us what was proper last year may not be the best way to solve tomorrow's problems.

Respectfully submitted,

Louis A. Sleeper
Health Officer

PLYMOUTH MUNICIPAL AIRPORT

1993 ANNUAL REPORT

During the past year we had an average total of seven aircraft tied down supporting the Plymouth Airport. Numerous transient aircraft also flew in on weekends.

We enjoyed another year of safe flying in Plymouth, NH without incident.

Our terminal building had repairs completed for general upkeep and maintenance.

Overall aircraft activity has decreased significantly. The State of New Hampshire Aeronautics Commission counted 162 take-offs during a two week period.

During February 1993 the town approved the use of the airport for the New Hampshire Army National Guard for their winter survival training. The 1159th Med. Co. (Air Amb.) participated with 88 soldiers and eight helicopters from Concord, NH. It was the coldest training weekend ever encountered by the unit.

This year the Plymouth Airport hosted the Covered Bridge Restoration Committee's Hot Air Balloon fund raiser. It was a great sight to see all the balloons but the event was discouraged by high winds/weather conditions.

This past year we installed a new wind sock and mechanical arm for aviation landing. The semi-grated circle will be repaired in the spring of 1994. The repair has been made possible by the donation of 80 posts from the New Hampshire Department of Transportation (Highway Department).

Our airport tractor worked flawlessly for another year keeping our sod airport the nicest 2350' strip south of the White Mountains.

Again, I would like to encourage Plymouth State College to add to their curriculum Aircraft Flight Instruction and Aviation Management for the business minded student.

This past year we advertised throughout New England using three different aviation publications, soliciting a Fixed Base Operator to run the Plymouth Airport. We received numerous phone calls and many tours of the airfield took place. Due to our economic climate in New Hampshire we couldn't obtain an operator. A Fixed Base Operator would offer flight instruction, aircraft rentals, aircraft rides, aircraft fuel, aviation maintenance, and tie downs. We will again muster advertising opportunities and try to obtain Plymouth State College for a marketing solution to enhance the future of Plymouth Municipal Airport.

The Plymouth Airport Committee is made up of the following volunteers:

Reverend John Blair
Atty. Ken Anderson
Veterinarian David Cote

Respectfully submitted,

Douglas W. Rasp
Plymouth Airport Manager

**FOREST FIRE WARDEN
1993 ANNUAL REPORT**

Report of Town Forest Fire Warden and State Forest Ranger

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember . . . Only YOU can prevent forest fires." Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER . . . SMOKEY HAS FOR FIFTY YEARS!"

	Forest Fire Statistics 1993		
	<u>State</u>	<u>District</u>	<u>Town of Plymouth</u>
Number of Fires	545	15	1/2 acre brush
Acres Burned	224	12.8	spot fire 1 early permit 2 late permit smoldering 1 permit large logs 1

	Respectfully submitted,
John Q. Ricard	Louis Sleeper
Forest Ranger	Forest Fire Warden

For fire permits and information call: 536-1253 or 536-1330.

PEMI-BAKER SOLID WASTE DISTRICT

1993 ANNUAL REPORT

The Pemi-Baker Solid Waste District held the annual Household Hazardous Waste Collection at Fred Madore Chevrolet in Plymouth in October. There was a moderate turnout and we are planning to hold the next collection in the spring of 1994.

We are watching events at the Consumat Sanco landfill in Bethlehem in terms of how they may affect the District. There are many questions that are scheduled to be reviewed and answered by the courts, and in the meantime we are researching alternative methods of disposal for the District's solid waste. The District is also researching the possibility of purchasing a truck for the purpose of transporting its own solid waste.

The District will be joining the New Hampshire Resource Recovery Association (NHRRA) as a district this year, resulting in cost savings to the Pemi-Baker District towns within the district which have been members individually. Membership will enable us to participate in the cooperative marketing programs of the NHRRA and we are particularly excited about the new textiles recycling program which will begin in the spring of 1994.

District towns continue to improve their recycling programs in a variety of different ways. Representatives from the member towns discuss their towns' recycling initiatives at each meeting, sharing information and getting new ideas from each other. The textiles recycling program will be undertaken as a District, with Representatives from the towns coordinating their towns' efforts and a sub-committee of the district coordinating collections.

In June our district coordinator, Adam West of North Country Council left the Council and his position as coordinator has been filled by Marghie Seymour, also of North Country Council.

District meetings are held at 7:00 PM on the 3rd Thursday of each month at the Plymouth State College Facilities Services Building in Plymouth. Anyone interested in attending is welcome.

PEMI-BAKER HOME HEALTH AGENCY 1993 ANNUAL REPORT

Agency in Review

With home care predicted to be one of the fastest growing industries of the 1990's, this agency has certainly begun to experience that growth over the past few years.

The most exciting (and exhausting) activity to be a direct result of our growth was our move in April. Even though we only moved diagonally across the street, we were able to double our space. Our old building now houses Pemi-Baker Youth and Family Services (who occupy two rooms), and we use the rest of the building for committee meetings, Board meetings and other staff training programs.

Our visits to member towns continue to rise (20,000 plus in 1993) and programs have been added to our existing services.

In 1993 . . .

- * We were able to add a dental screening and nutrition component to our Wellchild Program which is currently serving fifty area children. We anticipate working with additional physicians thus increasing the number of children we can serve. Many thanks to MacDonald's Children's Charities for the initial grant to get this much needed program started.
- * Two education sessions were sponsored by Pemi-Baker Hospice which provided our volunteer base with an additional thirty people. Hospice is a special kind of care designed to provide support for people in the final phase of a terminal illness. Hospice care seeks to enable patients to carry on an alert, pain-free life and to manage other symptoms so that their last days may be spent with dignity and quality at home. Trained Hospice volunteers provide companionship, emotional support and respite for patients and their families. Future plans include Hospice Medicare Certification along with an expansion of Pemi-Baker Hospice.
- * The Plymouth Area Ad Hoc Committee on Youth at Risk continues to meet quarterly and the Whole Village Family Resource Center project, an effort to house (and co-program) several non-profit human services agencies, has been a result of this committee's efforts to bridge the gap in community services.
- * Our parent support group, Pemi-Baker Reach, has put together a cookbook and several other exciting projects are being developed by this motivated group of mothers. They meet the first and third Tuesday each month at the Plymouth Congregational Church Fellowship Hall. Child care is provided.

We are grateful for all the support from our member towns, Board of Directors, volunteers and a staff who enable this Agency to grow, prosper and provide quality service to all of you that we serve.

Home care is being brought to the front ranks of the health care delivery system. We thank you for your participation in that process and we look forward to serving you in the future.

Town of Plymouth

Representative, Board of Directors: Robert Crowley

GRAFTON COUNTY COMMISSIONERS 1993 ANNUAL REPORT

Grafton County Commissioners would like to take this opportunity to present our report to the citizens of Grafton County. We continue our goals of efficient county services and work diligently to maintain prudent budgets and tax requirements.

In keeping with the Town of Littleton's theme of "Our Volunteers", we are proud to pay tribute to the many volunteers serving the county home, the correctional facility and other agencies, schools, hospitals, etc., throughout Grafton County.

At the Grafton County Department of Corrections we are blessed to have Dick and Betty Abbott teaching two Thresholds/Decisions classes a year, which has appreciably reduced the recidivism rate. We also commend Bruce Newton for his work in alcohol and narcotics programs, Kathy Lovell for her substance abuse counselling program and Ralph Hysong for special services.

The Grafton County Nursing Home receives many volunteer hours from local citizens and the RSVP program. The Nursing Home holds a special Recognition Day to honor these valuable volunteers.

The Commissioners nominate individuals and groups to receive the Governor's Volunteer Recognition Award in September. This year's individual award went to Leslie Backstrom for bringing new programs, volunteers and funds to the Wentworth school, and the Grafton County RSVP Knitters Group received the group award for 12,000 hours and 1,400 knit items completed and distributed to schools, hospitals and other agencies.

We apologize for not being able to recognize all volunteers in this short space. However, we are fortunate to have so many throughout Grafton County that it would be hard to name them all.

Grafton County Commissioners have had an active year working on long range planning for equipment and space needs and on other progressive projects such as the expansion to the Nursing Home's Special Needs Unit. The County Corrections Facility is now using electronic monitoring at inmate expense to allow house arrest, and the County Farm has reduced its payroll with the installation of a new milk line system. As with towns, we continue to be frustrated by ever expanding federal and state cost shifting.

In closing, we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to better serve the citizens of Grafton County. And please remember that the Commissioners are at your service for local government education forums and slide show presentations. Commissioners meet Tuesdays at 9:00 AM, and may be reached at phone #787-6941 or by mail to RR 1,

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Betty Jo Taffe, Chairman (District #3)
Barbara B. Hill, Vice Chairman (District #1)
Raymond S. Burton, Clerk (District #2)

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
1993 ANNUAL REPORT

Grafton County Senior Citizens Council, Inc. through its affiliate, Plymouth Senior Center, provides services to older Plymouth residents designed to assist them to remain independent in their own homes.

This past year, 366 elders in Plymouth received 4,992 nourishing meals served in the senior dining room or delivered to them in their homes, 2,126 transportation trips to medical appointments, food shopping or other community resources on our lift-equipped van and Plymouth residents and their families used the services of our social worker on 277 occasions. The cost to provide services to Plymouth elders during 1993 was \$33,721 of which \$4,660 was contributed by the town of Plymouth. Our request of \$4,660 for the coming year will help to continue these services.

Throughout this year we have been working toward our goal of a regional senior center located in the renovated Boston & Maine Railroad Station on Depot Square. As a result of a \$700,000 Community Development Block Grant awarded to the town of Plymouth for this project together with funds raised locally, we opened the Center in August of 1993. The new center will provide both services and opportunities for older and younger people in the community.

We have appreciated the support provided by the Town of Plymouth for the Plymouth Senior Center and look forward to continuing our collaboration to address the needs of Plymouth's growing older population in coming years.

Carol W. Dustin, ACSW
Executive Director

**NORTH COUNTRY COUNCIL
1993 ANNUAL REPORT**

1993 has been a busy year for North Country Council. Our membership stands at forty-four communities, representing 99 percent of the region's population.

The year has seen major successes under the Council's senior staff leadership: David Beauchesne, Regional Planning Coordinator; Cathy Conway, Civil Engineering Coordinator; Claire Douglass, Community Planning Coordinator; and Liz Ward, Small Business Development Coordinator. This team has supervised projects that run the gamut from master planning and sewer system designs to traffic corridor planning, GIS mapping, and micro-enterprise lending. Marghie Seymour, our Solid Waste Planner, continues to provide valuable assistance to the region's solid waste management districts and communities on issues of recycling and solid waste management. Sharon Penney, Transportation Planner, has been providing the support and guidance for the Council's ISTEA Transportation Planning Program. This new program will give NCC members a much greater say in how the New Hampshire Department of Transportation prioritizes transportation construction activities in the North Country in the future.

Other activities completed this year include the third annual business survey, the North Country Ingenuity Fair, household hazardous waste collections, wood products market development planning, business counseling, regionwide computerized wetlands mapping, Northern Forest Lands representation, floodzone management, completion of an industrial environmental site assessment, completion of feasibility studies for industrial development, design of solid waste transfer stations, implementation of the rural plastics recycling program, and regional telecommunications system planning.

In October, the Council celebrated its 20th anniversary year of service to the region with a gathering of former board members, friends, community representatives and staffers in Franconia, our old home town.

The Council is here to serve you. If there is any service we can provide, please do not hesitate to call me or Berta Clark, our Executive Secretary, at our offices in Littleton (444-6303).

Sincerely,

Preston S. Gilbert
Executive Director

**PEMI-BAKER YOUTH AND FAMILY SERVICES COUNCIL
1993 ANNUAL REPORT**

The Pemi-Baker Youth and Family Services Council, Inc. is an organization dedicated to promoting community-wide approaches to aid the development of healthy families and children. The Council currently coordinates four programs:

- 1) Juvenile Court Diversion - a program for first time juvenile offenders, allowing them to be held accountable for offenses without going to court.
- 2) The Challenge Course - a 15 hour early intervention drug and alcohol program for young people whose use of alcohol and other drugs has come to the attention of a parent, school official, police, court or other person (including themselves).
- 3) Information and Referral - provides residents of a 17 town region with access to information about human services in the area. During 1993 the Council received approximately 150 calls and visits through this program.
- 4) TIME/Host Homes - The Council administers program providing short term housing for young people in need of time away from home as an alternative to running away. Program initiated in the Fall of 1993.

The Council is also involved in several other important community efforts. "Families First", a column published twice a month in the Record Enterprise, is co-produced by the Council. The column addresses a wide range of topics related to family life. The Council is also responsible for the publication of "The Guide to Community Resources for the Plymouth and Newfound Area". In addition, the Council provided administrative support to the second annual Conference for Parents, held in Plymouth last September, attended by over 400 people.

Future plans for the Council include collaborative efforts with area schools, distribution of a "student help card", expanded parent support and training efforts, peer education and continued efforts to coordinate services among providers in the region. Funding requests have been made to each of the 17 towns served; 1994 requests are equal to 1993 requests.

Respectfully submitted,

John LaCrosse
Director of Services

PLYMOUTH COMMUNITY CHANNEL 3 COMMITTEE

1993 ANNUAL REPORT

Calendar year 1993 was the first year that continuous programming was created and sent out over State Cable TV's community access channel to cable subscribers in Plymouth and several adjoining towns. This was a very exciting year for the 9 member town committee which provides direction for and oversees operation of the channel for Plymouth public television.

The year started with implementation of a Community Bulletin Board on Channel 36. The Bulletin Board is a continuous display of announcements which have been submitted by the public and are entered in a microcomputer by local volunteers. By years end, 248 different announcements had been run. These announcements came in from 96 different people or organizations. In April, thanks to underwriting from WPNH radio, we added radio programming to the Bulletin Board.

In February, the Plymouth Community Channel 36 (PCC36) Committee began accepting tapes for cablecast from Plymouth governmental agencies, the first being from the Plymouth Police Department (tape of WNDS-TV Channel 50 newsmagazine story on the 1991 murder of Theresa Reed). This was followed by 22 tapes from Plymouth State College Athletic Department and one from Plymouth Regional High School Music Department. Many of the tapes had repeat cablecasts. Total cablecasts of government submitted tapes was 34.

In March, PCC36 Committee members began video taping local governmental hearings and meetings. 5 meetings were taped and were subsequently shown over the Community Channel 24 times.

In late April, the PCC36 Committee began accepting video tapes for cablecast from members of the Plymouth general public. By the end of the year, only one tape had been submitted. It was cablecast 3 times.

On September 1st, the Community Channel was moved from cable channel 36 to cable channel 3. Because of this, the name of channel operation and committee were changed from 36 to 3.

The PCC3 Committee has many people to thank for the success that the Community Channel enjoys. First, the Board of Selectmen, Town Administrator, and her staff members have been supportive with staff time and some money. The Pease Public Library Trustees and Director have gladly provided a temporary space for the cablecasting center and generously extended staff assistance. Seven volunteers from Plymouth and Ashland are indispensable to the channel operation. Many more of you can help. If you are interested in helping, drop us a note at the Pease Public Library circulation desk or attend a committee meeting on the evening of the 4th Tuesday of most every month.

The 1990 franchise between the Town of Plymouth and State Cable TV

Corporation requires that State Cable TV only provide channel space and some very elementary video equipment for the town to use for governmental and public access programming. Other than for maintenance of the cable lines and termination equipment, State Cable has no further obligation to Plymouth to pay for operation of the Community Channel. This leaves the PCC3 Committee with no budget with which to operate and develop, save for things contributed by the selectmen's office, the library, underwriters, committee members, volunteers, and others. Under the franchise, the Selectmen could also require that the cable company collect a franchise fee from cable subscribers to financially support PCC3. To better provide for the Channel's future financial and organizational needs, in 1994 the PCC3 Committee will work to create a non-profit corporation to assume the Channel's operations.

Respectfully submitted,

Wallace S. Stuart

NEW HAMPSHIRE HUMANE SOCIETY
1993 ANNUAL REPORT

The 1993 totals of the number of animals brought to the N.H. Humane Society shelter from your town are as follows:

By your Animal Control Officer:

Dogs & Puppies: 20	Cats & Kittens: 02	TOTAL: 22
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From local Residents:

Dogs & Puppies: 19	Cats & Kittens: 76	TOTAL: 95
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Total number of ALL animals received: 117

Your Society's shelter has been inspected and licensed by the State and fulfills your licenses dog pound requirements.

Every town has stray animal problems. We encourage your town and especially your Animal Control Officer to use our services more in 1994.

Sincerely,

Fritz T. Sabbow
Executive Director

**TOWN MEETING
TOWN OF PLYMOUTH, N.H.
March 9 and 10, 1993
MINUTES**

A legal meeting of the inhabitants of the Town of Plymouth, NH was held at the Plymouth Town Hall on Tuesday, March 9, 1993. The meeting was opened at 11:00 o'clock in the forenoon by the Moderator, Robert B. Clay, reading from the 1993 Town Meeting Warrant. Moderator Clay read Articles 1 through 9 of the Warrant, which were to be voted upon by printed ballot during the voting hours 11:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 10 through 34 of the Town Warrant until 7:00 o'clock in the afternoon of March 10, 1993, at which time the second session of the Annual Town Meeting would be held in the Plymouth Elementary School gymnasium.

The polls were closed to voting on Articles 1 through 9 at 7:00 PM and counting of the ballots commenced. After the counting of ballots was completed, Mr. Clay announced the results of the voting as follows:

TOTAL VOTES CAST 659

ARTICLE 1: TOWN OFFICES

Selectman for Three Years - John H. Tucker	532
Treasurer for Three Years - Carol L. Geraghty	580
Overseer of Public Welfare for One Year - Constance Rhines	417
Trustee of Trust Funds for Three Years - Michael K. Guinan	599
Library Trustee for Three Years - Catherine Crane	317

ARTICLE 2: TOWN MANAGER PLAN

Failure to adopt the Town Manager Plan as provided in Chapter 37 of the Revised Statutes Annotated.

YES 232 NO 324

ARTICLE 3: Adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend the definition of "Residential Institution" to require some type of services for the residents?

YES 392 NO 195

ARTICLE 4: Adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend the definition of "Structure, Accessory" to exclude buildings over a certain size?

YES 340 NO 235

ARTICLE 5: Adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend the definition of a "Rooming House" to limit occupancy to 16 people and require a resident manager as opposed to owner occupancy?

YES 399 NO 204

ARTICLE 6: Adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Sections 103 and 902.1 to state that all property owners and occupants or persons in possession of real estate are obligated to comply with the terms of the Zoning Ordinance.

Amend Section 901 to clarify that the Selectmen have the authority to delegate enforcement authority?

YES 360 NO 229

ARTICLE 7: Adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend all the zone names from their current "Residential, Single Family" format to "Single Family Residential" format and also the initials heading the columns in the table of uses from "CV" (for "Commercial, Village") to "VC" (for "Village Commercial"), etc. and other references throughout the entire ordinance to be consistent. Amend all references to "districts" to be "zones", again to be consistent throughout the ordinance?

YES 425 NO 160

ARTICLE 8: Adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Section 902.1 (H) to clarify that a change of use requiring a land use permit is when there is a material or substantial difference from the previous use to the proposed use to be consistent with the revisions to the site plan review regulations?

YES 390 NO 180

ARTICLE 9: Adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Section 1102 to remove all the specific language detailing the zoning ordinance amendment process and add a statement that the ordinance shall be amended under the regulation of RSA 675:3?

YES 342 NO 206

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday, March 10, 1993 at 7:00 o'clock in the afternoon. Moderator Robert B. Clay opened the 230th Annual Meeting of the Town of Plymouth, NH and led those present in the Pledge of Allegiance.

(note: there were several articles which prompted lengthy and involved discussions; for details of those discussions, tapes of the meeting are available at the Town Hall.)

ARTICLE 10: SMITH BRIDGE RESTORATION - TABLED UNTIL A DATE CERTAIN

To see if the town will vote to raise and appropriate the sum of \$300,000 to restore, renovate, repair the Smith Bridge, said sum to be raised through the issuance of bonds or notes under and in compliance with Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any further action or to pass any other vote relative thereto. Funds raised by committee and donated to the town would be used to offset this appropriation. (Requires paper ballot, 2/3 majority, polls to be open one hour.)

Fred Gould presented an amendment to this article striking the current language in its entirety and substituting the following language:

"To see if the town will vote to raise and appropriate the sum of \$300,000 for the purpose of building a new, two lane, legal load capacity bridge, downstream of the Smith Bridge, and to install a temporary "Bailey Bridge" in the general area of the Smith Bridge, in cooperation with the State of New Hampshire, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any further action or to pass any other vote relative thereto. (Requires paper ballot, 2/3 majority, polls to be open one hour.)

Considerable discussion followed concerning this proposed amendment as well as other options, a report from the restoration committee, appeals from residents concerning the necessity of a bridge and pleas to preserve the Smith Bridge structure.

Failure, by negative voice vote, to so amend this Article.

Henry Ahern, of the Smith Bridge Restoration Committee proposed an

amendment to strike the words "renovate and repair" from the second line of the Article.

Voted, by affirmative voice vote, to so amend.

The polls were then opened for one hour for voting.

Failure of 2/3 majority paper ballot to raise and appropriate said \$300,000 for above named purpose.

YES 232 NO 117

After the results were announced, a motion was made to reconsider Article 10.

Voted, by standing vote, to reconsider Article 10.

YES 156 NO 99

After more discussion, it was moved to table reconsideration of this Article until a date certain which is May 24 when the Town Meeting will reconvene in order to rediscuss and reconsider Article 10.

Voted, by affirmative voice vote, to so table reconsideration of this Article.

ARTICLE 11: RECONSTRUCTION OF NEW HEBRON ROAD - FAILED

To see if the town will vote to raise and appropriate the sum of \$78,000 to reconstruct New Hebron Road, and, if there are any residual funds available, to improve lower Parker Street, said sum to be raised by borrowing through the issuance of notes pursuant to the Municipal Finance Act, RSA 33:8. (Requires 2/3 ballot vote.)

Failure to gain 2/3 majority ballot vote to so raise and appropriate said money for above named purpose.

YES 205 NO 130

A motion was made to restrict reconsideration of Article 11.

Voted, by affirmative voice vote, to so restrict reconsideration.

ARTICLE 12: BUDGET COMMITTEE MEMBERS - J. HORAN III and A. AMES

To elect one (1) member of the Advisory Budget Committee for a four (4) year term and one (1) for a two (2) year term.

Voted, by affirmative voice vote, to elect James Horan III to the four (4) year term and Arthur Ames to the two (2) year term.

ARTICLE 13: APPOINTMENT OF WELFARE DIRECTOR - PASSED

Debate included the issues of voter participation in the selection process and the Selectmen's need to have greater involvement with an ever increasing welfare budget.

A petition was submitted for a secret ballot.

Voted, by paper ballot, to appoint said position.

YES 191 NO 150

ARTICLE 14: DISPOSAL OF TAX DEEDED PROPERTY - PASSED

To see if the town will vote to authorize the Selectmen to sell and convey any real estate or mineral rights acquired by the town by a tax collector's deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall deem to be in the best interests of the town as justice may require, pursuant to RSA 80:80.

Voted, by affirmative voice vote, to so authorize.

ARTICLE 15: BORROWING MONEY FOR TOWN OBLIGATIONS - PASSED

To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes and pay the obligations of the town.

Voted, by affirmative voice vote, to so authorize.

ARTICLE 16: AUTHORIZATION TO ACCEPT GRANTS - PASSED

To see if the town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from state, federal or other governmental unit or private source which becomes available, in accordance with the procedures set forth in RSA 31:95-b and to authorize the Selectmen to accept donations of personal property under RSA 31:95-e.

Voted, by affirmative voice vote, to so authorize.

ARTICLE 17: ACCEPTANCE OF GRANTS BY LIBRARY TRUSTEES - PASSED

To see if the town will vote to authorize the Library Board of Trustees to apply for, accept, and expend money without further action by town meeting, from state, federal or other governmental unit or private source which becomes available, in accordance with the procedures set forth in RSA 202-A:4-c.

Voted, by affirmative voice vote, to so authorize.

ARTICLE 18: PLACEMENT OF CAPITAL RESERVE FUNDS - PASSED

To see if the town will authorize the Trustees of the Trust Funds to place the Capital Reserve Funds with the Charter Trust Company of Concord, NH, to invest pursuant to RSA Chapter 35.

Voted, by affirmative voice vote, to so authorize.

ARTICLE 19: WILD AND SCENIC RIVER DESIGNATION - FAILED

To see if the Town of Plymouth will vote to petition the United States Congress to designate the Pemigewasset River as a Wild and Scenic River, providing that such designation will be based on the locally developed river management plan, that there will be no federal land acquisition nor federal land management associated with the designation, and that the river area will not become a component of the National Park System nor be subject to the federal regulations governing lands in the system.

A petition was presented requesting a secret ballot.

Douglas McLane presented the position favorable to this article. Discussion involved those who called for protection and pride in the river through designation versus those who wanted more guarantee the town wouldn't be losing local control. (see tapes)

Failed by ballot vote, to so petition the US Congress.

A motion to restrict reconsideration followed the results.

Voted, by affirmative voice vote, to so restrict reconsideration.

ARTICLE 20: TRANSFER OF DEED FROM PLYMOUTH VILLAGE DISTRICT - PASSED

To see if the town will vote to accept a deed from the Plymouth Village Water and Sewer District for the property on Green Street from the NHEC, Inc., transformer, south, to the boundary line of the Wastewater Treatment Plant. The intended purpose is to allow for senior citizen center parking, municipal parking and further, to allow for a park to be developed with a land and water conservation fund grant and later maintained by the Parks and Recreation Department. Use would also include the Highway Department and/or allow for the future site of a district court building in the area. (The Highway Department area is currently leased to the town until the year 2074.)

Voted, by affirmative voice vote, to so accept said deed.

ARTICLE 21: FUNDING FOR VARIOUS AGENCIES - PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$33,667 for the below listed agencies:

Speare Memorial Hospital	3,300
Community Action Outreach	2,375
Baker-Pemi Senior Citizens	1,575
Task Force Against Sexual & Domestic Violence	1,000
Animal Control Agreement with Humane Society	1,260
Pemi-Baker Home Health Agency	17,422
Grafton County Senior Citizen Council	4,660
Lakes Region Association	75
Plymouth Chamber of Commerce	2,000

Selectmen moved to amend this article to appropriate the sum of \$32,667, reducing the amount for the Plymouth Chamber of Commerce to \$1,000.

Voted, by affirmative voice vote, to so amend the line for Plymouth Chamber of Commerce to \$1,000, thereby reducing the total figure to \$32,667.

Voted, by affirmative voice vote, to so raise and appropriate \$32,667 as amended for the above named agencies.

ARTICLE 22: PEMI-BAKER YOUTH AND FAMILY SERVICES COUNCIL, INC. - PASSED

"To see if the town will vote to raise and appropriate the sum of \$2,290 to support continued operation of the Pemi-Baker Youth and Family Services Council, Inc., responsible for juvenile court diversion, administration of the Ad-Hoc Committee on Youth At Risk, the challenger course and information/referral for the region." (This article inserted by petition.)

Carol Heuser, from the Pemi-Baker Youth and Family Services Council Board of Directors presented information on the role of this agency.

A motion was made to reduce the amount to be raised to \$1,000.

Failed, by negative voice vote, to so amend.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$2,290 for above named purpose.

ARTICLE 23: CABLE TV COMMUNITY CHANNEL - FAILED

To see if the town will vote to raise and appropriate the sum of \$5,500 to be used to equip and operate a Cable TV Community Channel, the sums to be expended contingent upon and completely offset by proceeds received from the State Cable TV franchise fee of 3%, pursuant to Section 16.1 of the Cable TV franchise agreement. Approval and implementation of this article will result in a corresponding cable subscribers rate increase.

Wally Stuart presented an overview of the operation and the advantages it would provide the town.

Failed, by negative voice vote, to raise and appropriate said sum for above named purpose.

ARTICLE 24: LEASE/PURCHASE OF A LOADER/BACKHOE

To see if the town will vote to authorize the Selectmen to enter into a five year lease/purchase agreement for the purpose of leasing a loader/backhoe for the Highway Department, and to raise and appropriate the sum of \$16,500 for the first payment of said lease/purchase.

A petition for a ballot vote was accepted by the Moderator.

Voted, by ballot vote, to so authorize such an agreement and to so raise and appropriate the sum of \$16,500 for above named purpose.

YES 114 NO 48

A motion was made to restrict reconsideration.

Voted, by affirmative voice vote, to so restrict.

When many of the funding articles came up, several amendments to reduce appropriations were presented by the Board of Selectmen. In response to a question concerning these late changes, Board Chairman Peter Goodwin explained that these final cuts were proposed in an attempt to keep the budget at level funding.

ARTICLE 25: FUNDING OF CAPITAL ITEMS - PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$90,906 to fund the following capital items:

Public Safety Vehicle, lease 1 and purchase 1	22,446
Underground Storage Tank Test	1,000
Ash Landfill Closure, Phase II	39,000
Copy and Fax Machines, Town Hall (3 Yr. L/P)	3,460
Highway Truck	11,000
Architects Fees For Town Hall	10,000
Subdivision Fees For "Hitchiner" Property	4,000

The Board of Selectmen made a motion to amend Article 25 to appropriate the

sum of \$81,906, reducing the amount for the Ash Closure to \$30,000. This was based on more recent estimate figures for the Ash Closure.

Voted, by affirmative voice vote, to so amend the Ash Closure line to \$30,000.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$81,906, as amended, for the above named capital items.

ARTICLE 26: AMBULANCE CAPITAL RESERVE FUND - PASSED

To see if the town will vote to raise and appropriate the sum of \$15,000 to be added to the Ambulance Capital Reserve Fund previously established.

Voted, by affirmative voice vote, to so raise and appropriate \$15,000 for above named purpose.

ARTICLE 27: ACCEPTANCE OF MONEY FROM PSC

To see if the town will vote to authorize the Board of Selectmen to accept \$15,000 from the Plymouth State College to offset the cost of Fire Department capital improvements.

Voted, by affirmative voice vote, to so authorize acceptance of \$15,000 for said purpose.

ARTICLE 28: PAYMENT ON AERIAL LADDER TRUCK - PASSED

To see if the town will vote to raise and appropriate the sum of \$37,836 in partial payment for the aerial ladder truck for the Fire Department. (The town voted to authorize the Selectmen to enter into a lease/purchase agreement in 1990.)

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$37,836 for above named purpose.

ARTICLE 29: PEMI-BAKER SOLID WASTE DISTRICT - PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$2,181 to fund the Pemi-Baker Solid Waste District.

The Board of Selectmen moved to amend Article 25 to appropriate the sum of \$2,079 for the Pemi-Baker Solid Waste District.

Voted, by voice vote, to so amend.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$2,079, as amended, for the above named purpose.

ARTICLE 30: COST OF GOVERNMENT CHARGES FOR FY '94 - PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$1,415,234 to defray general government charges for FY '94:

GENERAL GOVERNMENT

Salaries & Fees	\$122,583
Election, Registration, Vital Statistics	53,239
Financial Administration	67,115
Reappraisal of Property	10,000
Legal/Prosecutor Expenses	35,732
Planning and Zoning	37,527
Town Hall	26,500

Cemeteries	28,559
Insurance	572,156
General Assistance	105,000
Conservation	200
Care of Trees	5,000
Debt Service	351,623

The Board of Selectmen made a motion to amend Article 30 to appropriate the sum of \$1,378,734, reducing the amount for:

Salaries & Fees to	\$119,583
Financial Admin. to	62,115
Insurance to	546,156
Care of Trees to	2,500

Voted, by affirmative voice vote, to so amend this Article to reduce above named items.

Voters expressed concern over the high cost of insurance and were told that \$237,000 of the figure reflected employee health benefits.

A motion for a second amendment was made by voters asking that the insurance line be reduced to \$522,456, thereby reducing the total figure to \$1,355,034. Considerable discussion followed. (hear tapes)

Failed, by negative voice vote, to so amend this article.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$1,378,734, as amended prior, for the above named purposes.

ARTICLE 31: FUNDING PUBLIC SAFETY OFFICES - PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$978,420 for FY '94 public safety as follows:

Police Department	\$553,242
Ambulance	30,754
Fire Department	393,424
Emergency Management	1,000

The Board of Selectmen moved to amend Article 31 to appropriate the sum of \$950,116, reducing:

Police to	\$536,369
Fire to	382,616
Ambulance to	30,131

Voted, by affirmative voice vote, to so amend this article to reduce above named departmental budgets by said amount.

Voted, by affirmative voice vote, to so raise and appropriate the sum \$950,116, as amended, to fund public safety departments.

A motion was made to restrict reconsideration on Article 31.

Voted, by affirmative voice vote, to so restrict.

ARTICLE 32: FUNDING FOR HIGHWAY AND SANITATION - PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$567,133 for FY '94 Highways and Sanitation as follows:

Highway Department	\$260,239
Street Lighting	45,000
Incinerator/Recycling/Solid Waste Disposal	261,894

The Selectmen moved to amend Article 32 to appropriate the sum of \$561,914, reducing Highway to \$257,639 and Incinerator to \$259,275.

Voted, by affirmative voice vote, to so amend this Article by reducing above named items.

Voters were told that because Article 11 failed, there was a need to increase the highway line to \$265,639 for road construction, thereby making the total \$569,914.

Voted, by standing vote, to increase the above named line item.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$569,914, as amended last, for the above named purpose.

ARTICLE 33: FUNDING OF DEPARTMENTAL OPERATIONS - PASSED AS AMENDED

To see if the town will vote to raise and appropriate the sum of \$265,934 for FY '94 departmental operations as follows:

Parks and Recreation	\$187,061
Library	73,398
Patriotic Purposes	675
Band Concerts	1,300
Town Common	600
Airport	2,900

The Board of Selectmen moved to amend Article 33 to appropriate the sum of \$263,330, reducing Parks & Recreation to \$185,191 and Library to \$72,664.

Voted, by affirmative voice vote, to amend Article 33 to reduce the above named items.

Voters were then asked to amend the budget again by increasing the Parks and Recreation line to \$186,691, thereby changing the total to \$264,830. The additional \$1,500 was to replace the department's failed computer.

Voted, by affirmative voice vote, to so amend the amount for the above named purpose.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$264,830, as amended, for the above named purpose.

A motion was made to restrict reconsideration of Article 33.

Voted, by affirmative voice vote, to so restrict reconsideration.

ARTICLE 34: ANY OTHER BUSINESS

To transact any other business that may legally come before said meeting.

There was no other business and at 12:10 AM the meeting was recessed until May 24th for the purposes of reconsideration of Article 10 and of raising and appropriating a sum of money to fund any additional wage cost items.

Respectfully submitted,

Kathleen Latuch
Town Clerk

**RECONVENED 1993 ANNUAL MEETING
TOWN OF PLYMOUTH
May 24, 1993
Minutes**

The Reconvened Town Meeting was held at the Plymouth Elementary School on Monday, May 24, 1993 at 7 o'clock in the afternoon. Moderator, Robert Clay, called the meeting to order and read from the Warrant.

Item 1: ARTICLE 10: SMITH BRIDGE - TABLED UNTIL A DATE CERTAIN

To see if the town will vote to raise and appropriate the sum of \$300,000 to restore, renovate, repair the Smith Bridge, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any further action or to pass any other vote relative thereto. Funds raised by committee and donated to the town would be used to offset this appropriation. (Requires paper ballot, 2/3 majority, polls to be open one hour)

Selectman Peter Goodwin moved to table Article 10 until a date certain, which is July 26, 1993, because of insufficient information at this time.

Voted, by affirmative voice vote, to so table this article.

Item 2: ADDITIONAL WAGE COST ITEMS IN THE 1994 BUDGET - PASSED

To see if the town will vote to raise and appropriate the sum of \$49,900 to fund additional wage cost items in the 1994 budget.

Voted, by standing vote, to so raise and appropriate \$49,900 for said purpose.

YES 67

NO 27

Item 3: ANY OTHER BUSINESS

To transact any other business that may legally come before said meeting.

There was no other business and at 7:10 PM the meeting was recessed until July 26th for the purpose of voting on the article concerning Smith Bridge, (Article #10).

Respectfully submitted,

Kathleen Latuch
Town Clerk

**RECONVENED 1993 ANNUAL MEETING
TOWN OF PLYMOUTH
July 26, 1993
Minutes**

The second Reconvened Town Meeting was held at the Plymouth Regional High School on Monday, July 26, 1993 at 7 o'clock in the afternoon. Moderator, Robert Clay, called the meeting to order and read from the Warrant.

ARTICLE 10: SMITH BRIDGE - PASSED AS FIRST AMENDED

To see if the town will vote to raise and appropriate the sum of \$300,000 to restore, renovate, repair the Smith Bridge, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any further action or to pass any other vote relative thereto. Funds raised by committee and donated to the town would be used to offset this appropriation. (Requires paper ballot, 2/3 majority, polls to be open one hour)

Note 1: There was an amendment which passed which removed the words "renovate, repair".

The Board of Selectmen proposed an amendment to Article 10 by striking it and replacing it with the following:

To see if the town will vote to raise and appropriate the sum of \$668,600 for the purpose of replacing the burned Smith Covered Bridge; to authorize the Board of Selectmen to enter into an agreement with the State of NH Department of Transportation to participate in building a two lane, timber, covered bridge to meet the state legal load capacity of HS 20; said sum to include the installation of a Bailey Bridge; said sum to be completely offset by funds received for the replacement value of the burned bridge from the NHMA Property Liability Insurance Trust. The 1992 appropriation of \$20,000 to restore Smith Bridge will lapse into the General Fund and the Capital Reserve Account established to restore Smith Bridge will be dissolved.

This Article prompted considerable discussion with voters asking for assurance that the State would honor this agreement and that the project would have no impact upon taxes. Local input into final design and the estimated time frame for completion of this project were also of concern. (For details of this debate, tapes are available at the Town Hall.)

Voted, by affirmative voice vote, to so amend Article 10 to replace Smith Covered Bridge in the manner described above.

A petition was submitted requesting a secret ballot for this Article.

The Smith Bridge Restoration Committee then proposed the following amendment:

To see if the town will vote to raise and appropriate the sum of \$750,000 to

restore/rebuild the Smith Covered Bridge with a single lane covered bridge, using the "Long" truss with added arch design which would meet the State standard of legal load capacity (HS20); to authorize the Board of Selectmen to hire Graton Associates of Ashland, NH, to perform the work; said sum to be offset by \$668,600 in insurance replacement value to be received from the NHMA - Property Liability Insurance Trust; said sum may be further offset by a \$10,000 contribution from the Town of Rumney and by contributions from the Smith Bridge Restoration Committee (estimated to be a minimum of \$20,000); the Selectmen to be authorized to accept and offset the appropriation with any other funds which may be available for the project. The 1992 appropriation of \$20,000 would be lapsed and replaced by this new appropriation. The net tax appropriation is estimated to be \$30,000.

Discussion continued between those favoring a replica single lane covered bridge and those supporting the partnership agreement with the State to build a two-lane, timber covered bridge.

Failed, by a negative standing vote, to so amend Article 10.

YES 99 NO 109

Voted, by paper ballot, to raise and appropriate \$668,600, as amended prior, for the purpose of replacing Smith Covered Bridge in conjunction with the State.

YES 138 NO 69

ITEM 2: ANY OTHER BUSINESS

To transact any other business that may legally come before said meeting.

There was no other business and the second Reconvened 1993 Annual Meeting was adjourned at 8:45 PM.

Respectfully submitted,

Kathleen Latuch
Town Clerk

INDEPENDENT AUDITOR'S REPORT ON THE INTERNAL CONTROL STRUCTURE AS AN ENTITY

To the Board of Selectmen
Town of Plymouth, New Hampshire

We have audited the general-purpose financial statements of the Town of Plymouth, New Hampshire, as of and for the year ended June 30, 1993, and have issued our report thereon dated August 27, 1993.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement.

In planning and performing our audit of the general-purpose financial statements of the Town of Plymouth, New Hampshire, for the year ended June 30, 1993, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general-purpose financial statements and not to provide assurance on the internal control structure.

The management of the Town of Plymouth, New Hampshire, is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgements by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general-purpose financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories:

Accounting Applications

Cash and investments

Revenue, receivables and receipts

Expenditures for goods and services and accounts payable

Payroll and related liabilities

Capital expenditure
Grant and similar programs

General Requirements

Political Activity, Davis-Bacon Act, Civil Rights, Cash Management, Relocation Assistance and Real Property Management, Federal Financial Reports, Allowable Costs/Cost Principles, Drug-Free Workplace and Administrative Requirements.

Specific Requirements

Types of services allowed or unallowed
Eligibility
Matching, level of effort, and/or earmarking
Special reporting requirements
Special tests and provisions

Claims for Advances and Reimbursements

Amounts Claimed or Used for Matching

For all of the internal control structure categories listed above, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the specific internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to the general-purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operations that we consider to be material weaknesses as defined above.

This report is intended for the information of management, and the Board of Selectmen. However, this report is a matter of public record and its distribution is not limited.

Grzelak and Company, P.C.
Laconia, New Hampshire

August 27, 1993

Plymouth Warrant and Budget

Alfred P.
Smith
1896

THE STATE OF NEW HAMPSHIRE WARRANT FOR THE 1994 ANNUAL MEETING OF THE TOWN OF PLYMOUTH

To the inhabitants of the Town of Plymouth in the county of Grafton and the state of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Pease Public Library in said Plymouth on Tuesday, the 8th of March, next, polls to be open for voting on Articles 1 through 4 at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 9th day of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the town meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1. To elect all town officers which appear on the official town ballot for the ensuing year.

ARTICLE 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Article III, Section 302 to allow the I-93 exit 25 ramp project to proceed by stating that new Flood Insurance Rate Maps (FIRM) and Flood Boundary and Floodway Maps (FB/FW) will be produced by the Federal Emergency Management Agency (FEMA) upon completion of the Interstate 93 exit 25 ramp project and to be incorporated herein by reference. The date of the maps to be incorporated under this paragraph will be inserted at such time in the future when the new FIRM and FB/FW maps are produced. In addition, amend the third paragraph of Article VII (Floodplain Development), Section 701 in a similar fashion and amend the existing map reference date from May 5, 1982, to May 3, 1982.

ARTICLE 3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Article VII Section 708.2 to include a specific requirement for recreational vehicles located within the floodplain that are on a site for more than 180 consecutive days or are not fully licensed and ready for highway use to meet all standards of Section 60.3 (B) (1) of the National Flood Insurance Program regulations and the elevation and anchoring requirements for "manufactured homes" in paragraph (C) (6) of Section 60.3. This amendment would also add a definition of "Recreational Vehicle" to Article VII, Section 702 (also referred to in Article II, Section 202) as well as provide for appropriate renumbering of paragraphs.

ARTICLE 4. Are you in favor of the adoption of Amendment No. 3 as

proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Article III, Section 304, to generally reduce the minimum lot size requirements for single family homes on lots with on-site septic disposal systems from one acre (43,560 sq. ft.) to 35,500 sq. ft. and to generally reduce the minimum lot size requirements for single family homes on lots served by municipal sewage disposal or a private sewage disposal and treatment system designed in accordance with appropriate state standards from one-half acre (21,780 sq. ft.) to 17,750 sq. ft. to be consistent with the soil-based lot size section of the subdivision regulations being considered by the Planning Board. Similar minimum lot size reductions would carry through for lots with more than one dwelling unit as well as for nonresidential lots (as referred to in Section 401.10). Further amend Section 304 to clarify that the lot sizes stated are minimums that are subject to increase to meet higher standards that may be imposed under the subdivision regulations.

DELIBERATIVE SESSION

ARTICLE 5. To see if the town will vote to raise and appropriate the sum of \$750,000 to renovate the Town Hall, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any further action or to pass any other vote relative thereto. (Requires paper ballot, 2/3 majority, polls to be open one hour)

The majority of the governing body recommends passage of this article.

ARTICLE 6. To see if the town will vote to raise and appropriate the sum of \$150,000 to make certain road improvements, said sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any further action or to pass any other vote relative thereto. (Requires paper ballot, 2/3 majority, polls to be open one hour)

The governing body recommends passage of this article.

ARTICLE 7. To elect one (1) member to the Advisory Budget Committee for a four (4) year term and one (1) member for a two (2) year term.

ARTICLE 8. To see if the town will vote to authorize the Selectmen to sell and convey any real estate or mineral rights acquired by the town by any tax collector's deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall deem to be in the best interests of the town as justice may require, pursuant to RSA 80:80. This authority to be indefinite and in effect until specifically rescinded.

ARTICLE 9. To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes and pay the obligations of the town. This authority to be indefinite and in effect until specifically rescinded.

ARTICLE 10. To see if the town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from state, federal or other governmental unit or private source which becomes available, in accordance with the procedures set forth in RSA 31:95-b and to authorize the Selectmen to accept donations of personal property under RSA 31:95-e. This authority to be indefinite and in effect until specifically rescinded.

ARTICLE 11. To see if the town will vote to authorize the Library Board of Trustees to apply for, accept, and expend without further action by town meeting, unanticipated money from a state, federal or other governmental unit or private source which becomes available, in accordance with the procedures set forth in RSA 202-A:4-c. This authority to be indefinite and in effect until specifically rescinded.

ARTICLE 12. To see if the town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Planning Board specifications as determined by the Board of Selectmen or their agent. The Selectmen must hold a public hearing prior to voting on any proposed acceptance. This authority to be indefinite and in effect until specifically rescinded.

(NOTE: If Articles 8 through 12 are approved, it will now be unnecessary to repeat the question year after year, unless a specific change is proposed.)

ARTICLE 13. To see if the town will vote to establish an expendable General Fund Trust Fund which would allow both the interest and principal to be expended by a town meeting vote, under the provisions of NHRSA 31:19-A for the purpose of maintaining and beautifying the future two lane, timber, covered bridge over the Baker River and the grounds around it and to further authorize the Board of Selectmen to accept funds for this purpose. Any expenditure would be approved at a future town meeting.

ARTICLE 14. To see if the town will vote to raise and appropriate the sum of \$37,980 for the below listed agencies:

Speare Memorial Hospital.....	3,300
Community Action Outreach	2,460
Baker-Pemi Senior Citizens	1,575
Task Force Against Sexual & Domestic Viol	1,000
Animal Control Agreement with Humane Society	1,200
Pemi-Baker Home Health Agency	17,130
Grafton County Senior Citizen Council	4,660
Lakes Region Association	75
Plymouth Chamber of Commerce	1,000
Pemi Baker Youth and Family Services	2,280
North Country Council	3,300

The governing body recommends passage of this article.

ARTICLE 15. To see if the town will vote to raise and appropriate the sum of \$40,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the highway garage. This sum is offset by state Oil Discharge and Disposal Cleanup Fund reimbursements.

The governing body recommends passage of this article.

ARTICLE 16. To see if the town will vote to raise and appropriate the sum of \$14,600 to fund the following capital items:

Repair to Boy Scout statue in common	2,500
Computer upgrade	9,100
Perambulate town lines	3,000

The governing body recommends passage of this article.

ARTICLE 17. To see if the town will vote to raise and appropriate the sum of \$58,510 to fund the following capital items:

Public safety vehicles	22,450
Copy and fax machines, Town Hall (3 yr. L/P)	3,460
One ton dump body	4,500
Exhaust removal system	5,600
Defibrillator	8,500
Refurbish Engine 6	14,000

The governing body recommends passage of this article.

ARTICLE 18. To see if the town will vote to raise and appropriate the sum of \$75,000 for the purpose of purchasing an ambulance for the Fire/Ambulance Department, and to offset this amount by a withdrawal of \$45,000 from the Capital Reserve Fund established for that purpose and by trading or selling the seven year old ambulance and to raise the remaining amount through taxes.

The governing body recommends passage of this article.

ARTICLE 19. To see if the town will vote to raise and appropriate the sum of \$8,150 for the purpose of purchasing a baler for use at the Incinerator/Recycling Facility to bale newspaper, cardboard and plastics to sell for reuse; and to further authorize the withdrawal of \$7,500 from the Capital Reserve Fund established for that purpose.

The governing body recommends passage of this article.

ARTICLE 20. To see if the town will vote to raise and appropriate the sum of \$37,836 in partial payment for the aerial ladder Truck for the Fire Department. (The town voted to authorize the Selectmen to enter into a lease/purchase agreement in 1990. This is payment five of six.)

The governing body recommends passage of this article.

ARTICLE 21. To see if the town will vote to raise and appropriate the sum of \$12,750 in partial payment for the loader/backhoe for the Highway Department. (The town voted to authorize the Selectmen to enter into a lease/purchase agreement in 1993. This is payment two of five.)

The governing body recommends passage of this article.

ARTICLE 22. To see if the town will vote to raise and appropriate the sum of \$1,736 to fund the Pemi-Baker Solid Waste District.

The governing body recommends passage of this article.

ARTICLE 23. To see if the town will vote to raise and appropriate the sum of \$1,320,403 to defray general government charges for FY '95:

General Government	
Salaries & Fees	\$122,412
Election, Registration, Vital Statistics	57,175
Financial Administration.....	64,789
Reappraisal of Property	15,000
Legal/Prosecutor Expenses	35,565
Planning and Zoning	35,292
Town Hall	24,400
Cemeteries	28,559
Insurance	593,900
General Assistance	50,000
Conservation	200
Care of Trees	3,000
Debt Service	290,111

The governing body recommends passage of this article.

ARTICLE 24. To see if the town will vote to raise and appropriate the sum of \$1,014,180 for FY '95 public safety as follows:

Police Department	\$571,466
Ambulance	31,955
Fire Department	409,759
Emergency Management	1,000

The governing body recommends passage of this article.

ARTICLE 25. To see if the town will vote to raise and appropriate the sum of \$570,127 for FY '95 highways and sanitation as follows:

Highway Department	\$291,683
Street Lighting	45,000
Incinerator/Recycling/Solid Waste Disposal	233,444

The governing body recommends passage of this article.

ARTICLE 26. To see if the town will vote to raise and appropriate the sum of \$281,052 for FY '95 departmental operations as follows:

Parks and Recreation	\$198,831
Library	76,322
Patriotic Purposes	675
Band Concerts	1,300
Town Common	600
Airport	3,324

The governing body recommends passage of this article.

ARTICLE 27. To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a highway truck and to raise and appropriate the sum of \$5,000 to be placed in this fund.

The governing body recommends passage of this article.

ARTICLE 28. "To authorize the Selectmen of Plymouth to accept from Plymouth Heights Property Owners' Association, Inc., for use as public town roads, two private roads known as Cross Country Lane and Ash Hill Road, both so-called, as depicted on Grafton County Registry of Deeds Plan No. 5134, without payment to said association. Conveyance shall be by acceptable, valid, and recordable quitclaim deed to the town from said association." (This article inserted by petition.)

ARTICLE 29. To see if the town will vote to discontinue as town roads the following named streets:

1. Summer Street from the north side of Highland Street to the north side of Court Street;
2. Court Street from Summer Street to approximately 100' feet east, from the east side of Summer Street, meaning and intending to convey the roadway that will immediately abut a cul-de-sac to be built by Plymouth State College as part of a Court Street improvement project as approved by the Board of Selectmen.

This discontinuance shall be conditional upon receipt of written consents to discontinuance and waivers of damages from all persons or entities owning property abutting or served by the discontinued roads.

The governing body recommends passage of this article.

ARTICLE 30. To transact any other business that may legally come before said meeting.

Given under our hands this 7th day of February, 1994.

Peter J. Goodwin
Richard M. Piper
John H. Tucker
Selectmen, Town of Plymouth

A true copy, attest

Peter J. Goodwin
Richard M. Piper
John H. Tucker
Selectmen, Town of Plymouth

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 457
Concord, NH 03302-0457
(603) 271-3397

Form MS-6



BUDGET OF THE TOWN

OF Plymouth **N.H.**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19____ to December 31, 19____ or for Fiscal Year
From July 1 19 94 to June 30 19 95

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.
It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.
When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

Date February 7, 1994
[Signature]
[Signature]
[Signature]
SELECTMEN (PLEASE SIGN IN INK)

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Thru Dec. 93

MS-6

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
GENERAL GOVERNMENT					
4130	Executive & Health Officer	23	121,683	55,521	122,412
4140	Election, Registration, & Vital Statistics	23	53,734	26,200	57,175
4150	Financial Administration	23	62,118	31,851	64,789
4152	Revaluation of Property	23	10,000	4,468	15,000
4153	Legal Expense	23	35,732	20,762	35,565
4155	Personnel Administration	23	246,000	125,906	291,100
4191	Planning and Zoning	23	34,227	17,012	35,292
4194	General Government Building	23	26,500	7,636	24,400
4195	Cemeteries	23	28,559	12,186	28,559
4196	Insurance	23	302,186	144,445	302,800
4197	Advertising and Regional Associations	14	4,375	2,225	4,375
4199	Other General Government				
PUBLIC SAFETY					
4210	Police	24	555,377	306,684	571,466
4215	Ambulance	24	30,550	21,084	31,955
4220	Fire	24	396,830	212,044	409,759
4240	Bldg. Inspection				
4290	Emergency Mgt.	24	1,000	300	1,000
4299	Other Public Safety (including Communications)				
HIGHWAYS AND STREETS					
4312	Highways and Streets	25	268,236	136,764	291,383
4313	Bridges	25	668,900	-0-	300
4316	Street Lighting	25	45,000	20,800	45,000
4318	Airport	26	2,900	1,856	3,324
SANITATION					
4323	Solid Waste Collection	25	4,750	1,633	4,750
4324	Solid Waste Disposal	25	257,559	115,951	228,694
4326	Sewage Collection and Disposal				
4329	Pemi Baker Solid Waste District	22	2,079	1,040	1,736
WATER DISTRIBUTION AND TREATMENT					
4332	Water Services				
4335	Water Treatment				
HEALTH					
4414	Pest Control - Humane Society	14	1,260	630	1,200
4415	Health Agencies and Hospitals	14	20,722	10,361	20,430
4441	WELFARE Officer	23	5,000	4,130	10,000
4442	Direct Assistance				
4444	Intergovernmental Welfare Payments	14	11,900	5,950	11,975
4445	Vendor Payments	23	100,000	14,017	40,000
Sub-Totals (carry to top of page 3)			3,297,177	1,301,456	2,654,439

Thru Dec. 93

MS-6

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)																																				
Sub-Totals (from page 2)																																									
CULTURE AND RECREATION																																									
4520	Parks and Recreation	26	192,391	99,535	198,831																																				
4550	Library	26	72,664	34,280	76,322																																				
4583	Patriotic Purposes	26	675	-0-	675																																				
4589	Other Culture and Recreation	26	1,900	1,112	1,900																																				
CONSERVATION																																									
4612	Purchase of Natural Resources																																								
4619	Other Conservation	23	2,700	2,087	3,200																																				
REDEVELOPMENT AND HOUSING																																									
ECONOMIC DEVELOPMENT																																									
DEBT SERVICE																																									
4711	Princ.-Long Term Bonds & Notes	23	227,980	223,940	183,384																																				
4721	Interest-Long Term Bonds & Notes	23	91,643	49,568	78,727																																				
4723	Interest on TAN	23	32,000	7,519	28,000																																				
CAPITAL OUTLAY																																									
4901	Land and Improvements	6/15/16	35,000	81,350	204,600																																				
4902	Mach., Veh., & Equip.	17-21	91,242	59,318	192,246																																				
4903	Buildings	5	10,000	6,000	750,000																																				
4909	Improvements Other Than Buildings																																								
OPERATING TRANSFERS OUT																																									
4912	To Special Revenue Fund																																								
4913	To Capital Projects Fund																																								
4914	To Enterprise Fund																																								
	Sewer —																																								
	Water —																																								
	Electric —																																								
4915	To Capital Reserve Fund	27	15,000		5,000																																				
4916	To Trust and Agency Funds																																								
TOTAL APPROPRIATIONS			4,070,372	1,866,165	4,377,324																																				
<p>HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.</p> <table border="1"> <thead> <tr> <th>Acct.</th> <th>W.A.</th> <th>Amt.</th> <th>Acct.</th> <th>W.A.</th> <th>Amt.</th> </tr> </thead> <tbody> <tr> <td>4901</td> <td>6</td> <td>150,000</td> <td>4902</td> <td>17</td> <td>58,510</td> </tr> <tr> <td>4901</td> <td>16</td> <td>14,600</td> <td>4902</td> <td>18</td> <td>7,000</td> </tr> <tr> <td>4901</td> <td>15</td> <td>40,000</td> <td>4902</td> <td>19</td> <td>8,150</td> </tr> <tr> <td></td> <td></td> <td></td> <td>4902</td> <td>20</td> <td>37,836</td> </tr> <tr> <td></td> <td></td> <td></td> <td>4902</td> <td>21</td> <td>12,750</td> </tr> </tbody> </table>						Acct.	W.A.	Amt.	Acct.	W.A.	Amt.	4901	6	150,000	4902	17	58,510	4901	16	14,600	4902	18	7,000	4901	15	40,000	4902	19	8,150				4902	20	37,836				4902	21	12,750
Acct.	W.A.	Amt.	Acct.	W.A.	Amt.																																				
4901	6	150,000	4902	17	58,510																																				
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			4902	21	12,750																																				
<p align="center">** Amounts Not Recommended by Selectmen</p> <p align="center">These amounts are not included in the recommended column.</p> <table border="1"> <thead> <tr> <th>Warrant Article #</th> <th>\$ Amount</th> <th>Warrant Article #</th> <th>\$ Amount</th> </tr> </thead> <tbody> <tr> <td>_____</td> <td>_____</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> <td>_____</td> <td>_____</td> </tr> </tbody> </table>						Warrant Article #	\$ Amount	Warrant Article #	\$ Amount	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____																				
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Acct. No.	SOURCE OF REVENUE	W.A. No.	*ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
3120	Land Use Change Taxes		2,000		2,000
3180	Resident Taxes				
3185	Yield Taxes		9,000		9,000
3186	Payment in Lieu of Taxes		20,000		20,000
3189	Other Taxes		2,250		2,250
3190	Interest & Penalties on Delinquent Taxes		130,000		100,000
	Inventory Penalties				
	LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits		10,000		10,000
3220	Motor Vehicle Permit Fees		260,000		260,000
3230	Building Permits				
3290	Other Licenses, Permits & Fees		2,500		2,500
	FROM FEDERAL GOVERNMENT				
3319	Other				
	FROM STATE				
3351	Shared Revenue		86,690		95,000
3353	Highway Block Grant		83,334		75,000
3354	Water Pollution Grants				
3355	Housing and Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax) PSC Services Rendered		73,220		74,000
	FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
3401	Income from Departments		405,000		405,000
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property				
3502	Interest on Investments		25,000		25,000
3509	Other Court Rent, Ins BC/BS, Hitchiner		40,500		30,000
	INTERFUND OPERATING TRANSFERS IN				
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer —				
	Water —				
	Electric —				
3915	Capital Reserve Fund 45000/18-7500/19	18/19			52,000
3916	Trust and Agency Funds				
	OTHER FINANCING SOURCES Ins. from Bridge		668,600		40,000
3934	Proc. from Long Term Notes & Bonds				900,000
General Fund Balance	For Municipal Use				
Unreserved Fund Balance	< \$ >		xxx	xxx	xxx
Fund Balance Voted From Surplus	< \$ >		-0-		-0-
Fund Balance to be Retained	\$		xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes	\$		262,000		200,000
TOTAL REVENUES AND CREDITS			2,080,094		2,301,750

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form

Total Appropriations	4,377,324
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	2,301,750
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	2,075,574

BUDGET OF THE TOWN OF Plymouth **, N.H.**

Annual Report

of the

Plymouth Village Water

&

Sewer District

Year Ending
December 31, 1993

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS:

Kenneth P. Anderson

Term expires 1994

Thomas A. McGlaufflin

Term expires 1995

John J. McCormack, Jr.

Term expires 1996

CLERK:

Carol A. Kenneson

MODERATOR:

Leonard S. Sawyer

TREASURER:

James E. Horan, Jr.

ADMINISTRATIVE ASSISTANT:

Carol A. Kenneson

SUPERINTENDENT:

Eugene J. Ronikier

AUDITORS:

Plodzik - Sanderson, PA

**TREASURER'S REPORT
SEWER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1993**

Beginning Balance, January 1, 1993	\$356,698.13
Petty Cash on Hand, January 1, 1993	25.00

RECEIPTS:

Sewer Assessments		\$329,350.97	
Holderness Sewer	\$12,500.00		
Labor & Supplies	138.81		
Sewer Applications	1,000.00		
Sewer Connections	1,500.00		
Used Equipment/Junk	1,200.00		
Reimbursements	5,537.98		
Lease on Land	1.00		
Septage Disposal	85,381.25		
From Investment	239,625.00		
Compost Delivery	1,209.67		
River Ridge Surcharge	3,310.84		
Septage Disposal Permits	900.00		
FDIC Settlement	45,163.00		
NHMA Dividend	684.15		
Project Closeout	<u>400.00</u>	<u>398,551.70</u>	727,902.67
State Aid Grants			824,565.00
Interest			32,461.14
Capital Reserve			<u>10,000.00</u>
 TOTAL RECEIPTS:			 \$1,951,651.94 =====

DISBURSEMENTS:

Wages			
Payroll	\$129,631.79		
District Officers	<u>1,564.36</u>	131,196.15	
Administration & Office Expense			
General Office Expense	5,262.41		
Officers Expense	1,358.19		
Legal Fees	40,073.42		
Computer Support	2,558.78		
Election Expense	178.37		
Audit	5,000.00		
FICA/Retire/Unemployment	14,135.04		
Miscellaneous	838.58		
Printing	669.35		
Reimbursements	3.75		
Insurance	24,906.81		
Health Insurance	37,834.59		
Life Insurance	1,386.40		
Bonds	500.00		
Interest	<u>563,955.95</u>	698,661.64	

Treatment Plant		
Supplies/Operating Material		
Safety Equipment	412.26	
Vehicle	357.91	
General Supplies	6,397.72	
Electricity	55,955.06	
Telephone	1,549.65	
Alarm/Instrumentation	254.89	
Maintenance Supplies	1,739.47	
Composting Materials	5,060.00	
Training & Memberships	963.40	
Gas & Oil	1,563.69	
Heating Oil	3,831.24	
Chemicals	<u>18,668.64</u>	96,753.93
Repairs		
General Facility	725.28	
Pump & Machinery	859.26	
Purification Systems	1,396.96	
Electrical Services	315.23	
Flow Transmitters/PLC	1,903.68	
Vehicles	201.61	
Heavy Equipment	<u>1,252.49</u>	6,654.51
Contracted Services		
Lab Tests	4,251.35	
Uniforms	353.90	
Miscellaneous Services	1,027.13	
Computer Service	<u>485.00</u>	6,117.38
Collection System		
Supplies/Operating Material		
Pump Stations	727.55	
Electric	11,496.83	
Alarms/Instrumentation	3,047.69	
Standby Generators	469.05	
Chemicals	11,266.59	
Pipe Fittings	463.14	
Manholes & Pipe	747.80	
Major Equipment	396.20	
Engineering Support	<u>882.56</u>	29,497.41
Repairs		
Pumps	810.12	
Electrical Services	837.10	
Instrumentation	27.05	
Main Sewer/Manholes	7,441.35	
Buildings	1,418.76	
Equipment	<u>30.80</u>	10,565.18
Capital Expense		
Truck	19,570.32	
Office Facility	273.00	
Funded Debt	<u>515,623.55</u>	<u>535,466.87</u>

TOTAL DISBURSEMENTS:	\$ 1,514,913.07
1992 Payables	8,054.52
Pemigewasset National Bank	32.00
Community Guaranty Savings Bank	24.00
Investment	203,061.93
Ending Balance, December 31, 1993	225,541.42
Petty Cash on Hand, December 31, 1993	<u>25.00</u>
Total	\$ 1,951,651.94
	=====

**TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1993**

Beginning Balance, January 1, 1993	\$(161,971.54)
Petty Cash on Hand, January 1, 1993	25.00

RECEIPTS:

Water Rents		\$369,911.97	
Labor & Supplies	\$5,021.01		
Water Applications	500.00		
Returned Check Fees	13.00		
Backflow Tests	960.00		
Sale of District Property	9,308.00		
Blue Cross Payments	3,596.06		
Reimbursement	1,848.70		
Filing Fees	3.00		
Insurance Claim	1,026.44		
Dividend	<u>684.15</u>	<u>22,960.36</u>	392,872.33
State Revenue Sharing			2,731.42
TOTAL RECEIPTS			\$233,657.21 =====

DISBURSEMENTS:

Wages			
Payroll	81,742.45		
District Officers	<u>1,245.30</u>	\$82,987.75	
Administration & Office Expense			
General Office Expense	5,436.82		
Officers Expense	1,105.07		
Election Expense	158.35		
FICA/Retire/Unemployment	9,846.22		
Dues	50.00		
Miscellaneous	889.84		
Legal Fees	303.41		
Computer Support	311.00		
Printing	758.83		
Insurance	14,137.25		
Health Insurance	24,178.70		
Life Insurance	1,267.31		
Bonds	200.00		
Interest	36,714.99		
Note	<u>7,000.00</u>	102,357.79	
Supply/Distribution/Treatment			
Supplies & Equipment			
Distribution Pipe, Fittings	2,990.62		
Safety Equipment	532.91		
Installation Equipment	1,807.57		

Meter Replacement	4,002.44	
Pump Stations	1,515.32	
General Operating Supplies	2,898.12	
Electric	36,371.95	
Garage/Shop Supplies	1,048.32	
Vehicle Supplies	62.04	
Vehicle Fuel	2,023.10	
Corrosion Control	16,608.93	
Meter Installation	436.11	
Tools	<u>355.76</u>	70,653.19
Contracted Services		
Electrical	173.98	
Water Tests	1,821.90	
Repairs-Mains	535.00	
Valves & Instruments	2,430.27	
Pavement Restoration	2,502.77	
Genl Contracted Services	1,792.27	
Telemetry Alarms	856.44	
Uniforms	<u>157.63</u>	10,270.26
Construction & Repairs		
Pump Stations & Storage	1,288.64	
Repair Materials	494.00	
Meter Repairs	834.43	
Hydrant Repairs	453.69	
Vehicle Repairs	809.03	
Backhoe Repairs	667.41	
Sand & Gravel	<u>676.28</u>	5,223.48
Capital Expense		
Major Equipment	907.92	
Hydrants	960.00	
Funded Debt	<u>50,000.00</u>	<u>51,867.92</u>
TOTAL DISBURSEMENTS		\$ 323,360.39
1992 Payables		792.90
Pemigewasset National Bank		3.00
Ending Balance, December 31, 1993		(90,524.08)
Petty Cash on Hand, December 31, 1993		<u>25.00</u>
		\$ 233,657.21
		=====

**WWTF Construction Phase 3
Community Guaranty Savings Bank
Account #2012474**

Beginning Balance, January 1, 1993		\$ 78,354.48
Income:		
Deposits	\$ 1,594,575.64	
Interest	<u>2,037.34</u>	
Total Income		1,596,612.98
Disbursements:		
Thermo Consulting Engineers	1,324.00	
Investment (MBIA)	1,536,580.00	
Community Guaranty Savings Bank	374.00	
Plymouth Village W & S District	<u>21,388.75</u>	
Total Disbursements		<u>1,559,666.75</u>
Ending Balance, December 31, 1993		\$ 115,300.71 =====

**Governor's Energy Grant
Community Guaranty Savings Bank
Account #2011450**

Beginning Balance, January 1, 1993		\$ 14,063.21
Income:		
Interest		<u>426.55</u>
Ending Balance, December 31, 1993		\$ 14,489.76 =====

MONEY FUND ACCOUNTS

Pemigewasset National Bank Account #1712520

Beginning Balance, January 1, 1993		\$ 80,994.88
Income:		
Deposits	\$1,272,759.41	
Interest	<u>4,340.67</u>	
Total Income		1,277,100.08
Disbursements		
Transfer to General Fund	1,102,609.39	
Investment	200,000.00	
Pemigewasset National Bank	<u>532.74</u>	
Total Disbursements		<u>1,303,142.13</u>
Ending Balance, December 31, 1993		\$ 54,952.83 =====

Community Guaranty Savings Bank Account #2007219

Beginning Balance, January 1, 1993		\$103,855.76
Income:		
Deposits	\$ 757,873.00	
Interest	<u>3,239.23</u>	
Total Income		761,112.23
Disbursements:		
Connecticut National Bank	742,558.75	
Transfer to 1712520	50,000.00	
Community Guaranty Savings Bank	<u>24.00</u>	
Total Disbursements		<u>792,582.75</u>
Ending Balance, December 31, 1993		\$ 72,385.24 =====

Commissioners' Report

The community's interest in the Pemigewasset River was demonstrated with a large turnout of volunteers to clean up the District's Green Street property for a Riverfront Park. The prospects of a new District Court building locating on the riverfront were improved when the "site selection committee" strongly recommended the site that had been offered by the District Commissioners. The river is a clean and clear example of the support and dedication that the people of Plymouth maintain for their environment.

The year of 1993 was an opportunity for your District to take advantage of the resources it has and maximize under utilized assets like the land on Green Street. It was a good year to examine how to improve without adding cost burdens to our residents. Further examination is underway to carefully review our operations and our mission.

Expenditures for capital improvements are being scheduled only when the cost can be offset by a notable benefit to the District citizen. The imposition of Federal regulations is being protected through our National Association as we prepare plans for well site improvements that are necessitated by Federal legislation.

The Commissioners are determined to constantly strive for improvement of our product and service for the District residents.

The Board would like to thank the District members for their support and interest in District affairs.

Respectfully submitted,

Thomas A. McGlaulin
Kenneth P. Anderson
John J. McCormack, Jr.
Board of Commissioners

Superintendent's Report

In 1993 the Water and Sewer District continued to move forward in our goal of providing dependable cost effective water services for the Plymouth area.

Our State of the Art Wastewater Treatment Plant continued to operate exceptionally well without any permit violations. New Hampshire Department of Environmental Services reports that the plant was ranked 4th overall in the state out of 70 facilities vying for the EPA Facility of the Year Award.

Employee training has continued to be stressed as an important facet of the profession. With a multi-disciplined training program consisting of in-state classroom training, out of state specialized classes and seminars, and on the job experience, the overall level of proficiency continues to improve. We emphasize cross training among the employees for greater flexibility.

Area contractors availed themselves this past construction season to an excellent water conservation practice. Instead of using Plymouth's municipal drinking water for their construction purposes, hundreds of thousands of gallons of completely treated effluent from the wastewater plant were substituted. It was used for general concrete wetting, dust control, and hydroseeding. Also our organic compost was used widely on their projects. The beautiful wildflowers planted along Tenney Mountain Highway this summer were bedded in the compost. Over 3,000 cubic yards were produced and distributed. Septic tank pumpings received for treatment rose to over 1.2 million gallons. That quantity along with additional sludge from the Woodstock Treatment Plant generated \$84,015.00 in additional revenues.

Federal regulations concerning water quality continues to be a challenge. One rule concerning Public Health Protection is the minimization of the leaching of metals into the water prior to consumer use. We are proposing Article 2 in this year's Warrant which will provide the District with much needed storage and treatment space at our wellsite in order to comply with this treatment need. Expansion capability is designed in for some future needs as well.

Although it seemed in recent years that the streets were always in the process of being dug up, I'm pleased to report that much progress has been the end result. A recent water distribution system inventory and evaluation report indicated that of the 21 miles of water main throughout the District, 27% of that amount is less than 10 years old, 40-50% is midage, and about 6% will be approaching the end of its useful life in the next decade.

Overall, both water and sewer systems are operating well.

Respectfully submitted,
Gene Ronikier
District Superintendent

WATER QUALITY TEST RESULTS

As of 1987 State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those results for tests conducted on typical treated water being delivered to District Customers, Date of water sampling was 09/14/93.

Test Name		State Standard		Actual Test Result	
1.	Aluminum	0.2	mg/l	0.05	mg/l
2.	Antimony	0.006	mg/l		ND
3.	Arsenic	0.05	mg/l		ND
4.	Barium	2.0	mg/l		ND
5.	Beryllium	0.004	mg/l		ND
6.	Boron	NS			ND
7.	Cadmium	0.005	mg/l		ND
8.	Chromium	0.1	mg/l		ND
9.	Copper	1.3	mg/l	0.046	mg/l
10.	Iron	0.3	mg/l	0.031	mg/l
11.	Lead	0.015	mg/l		ND
12.	Magnesium	NS		4.52	mg/l
13.	Manganese	0.05	mg/l	0.145	mg/l
14.	Mercury	0.002	mg/l		ND
15.	Nickel	0.1	mg/l		ND
16.	Potassium	NS		4.16	mg/l
17.	Selenium	0.05	mg/l		ND
18.	Silver	0.1	mg/l		ND
19.	Sodium	NS		110.0	mg/l
20.	Thallium	0.002	mg/l		ND
21.	Zinc	5.0	mg/l	0.036	mg/l
22.	Alkalinity (total as CaCO ₃)	NS		87.5	mg/l
23.	Bromide	NS			ND
24.	Calcium	NS		22.1	mg/l
25.	Chloride	250.0	mg/l	172.1	mg/l
26.	Fluoride	4.0	mg/l		ND
27.	Nitrate as N	10.0	mg/l	0.56	mg/l
28.	Nitrite as N	1.0	mg/l		ND
29.	Sulfate	250.0	mg/l	15.5	mg/l
30.	Hardness (As CaCO ₃)	NS		73.8	mg/l
31.	Ortho Phosphate	NS			ND
32.	pH	6.5-8.5	SU	7.5	SU
33.	Total Dissolved Solids	500.0	mg/l	351.0	mg/l
34.	Turbidity	1.0		0.13	
35.	Color	NS			ND
36.	Corrosivity	NS		-0.67	
37.	Foaming Agents	NS			ND
38.	Odor Threshold	3.0	TON		ND
39.	Radon 222	NS		2010±70	pCi/l

General Note - District personnel test for Total Coliform Bacteria each Month at 6 selected sites. Results are acceptable except when noted. The low pH of our raw well water is being raised to a range of 7.0 - 8.0 pH units, by use of a sodium hydroxide solution, to lessen corrosion. We do not routinely chlorinate the water.

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
SEWER DIVISION
Showing Annual Maturities of Outstanding Bonds
and Long Term Notes

	District Sewer Separation Project		District Sewer Wastewater Treatment Plant	
Maturities	Bonds 7.1%	Bonds 5.0%	Bonds 6.7%	Bonds 6.7%
1994	50,000	5,889.20	195,000	265,000
1995	50,000	6,187.34	195,000	265,000
1996	50,000	6,483.41	195,000	265,000
1997		6,846.19	195,000	265,000
1998		7,175.38	195,000	265,000
1999		7,538.64	195,000	265,000
2000		7,905.03	195,000	265,000
2001		8,335.85	190,000	265,000
2002		8,742.48	190,000	265,000
2003		9,185.06	190,000	265,000
2004		9,637.13	190,000	260,000
2005		10,150.86	190,000	260,000
2006		10,651.82	190,000	260,000
2007		11,191.07	190,000	260,000
2008		11,747.54	190,000	260,000
2009		12,362.28	190,000	260,000
2010		12,978.17	190,000	260,000
2011		13,635.19		
2012		14,318.87		
2013		15,056.67		
2014		15,812.61		
2015		16,613.13		
2016		17,451.78		
2017		18,339.53		
2018		9,035.57		
<hr/>				
	150,000	273,270.80	3,265,000	4,470,000

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
WATER DIVISION
Showing Annual Maturities of Outstanding Bonds
and Long Term Notes

Maturities	District Water Water Tank Reservoir Road Bonds 5.0%	District Water Baker River Crossing Bonds 6.9%	District Water Route 3 North Bonds 6.5%
1994	15,000	15,000	15,000
1995	15,000	15,000	15,000
1996	15,000	15,000	15,000
1997	15,000	15,000	15,000
1998	20,000	15,000	15,000
1999	20,000	15,000	15,000
2000	20,000	15,000	15,000
2001	20,000	15,000	15,000
2002	20,000	15,000	15,000
2003	20,000	15,000	15,000
2004			10,000
2005			10,000
2006			10,000
<hr style="border-top: 1px dashed black;"/>			
	180,000	150,000	180,000

**DISTRICT MEETING
Plymouth Village Water & Sewer District
March 9 and 11, 1993
MINUTES**

A legal meeting of the inhabitants of the Plymouth Village Water & Sewer District, Plymouth, NH was held at the Pease Public Library on Tuesday, March 9, 1993. Moderator Leonard Sawyer opened the meeting at 11:00 o'clock in the forenoon and read Article 1 of the Warrant, which was to be voted upon by printed ballot during the voting hours 11:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 2 through 11 until 7:00 o'clock in the evening of March 11, 1993, at which time the second session of the Annual District Meeting would be held in the Plymouth Elementary School music room.

The polls were closed to voting on Article 1 at 7:00 PM and counting of the ballots commenced. After the counting of the ballots was completed, Moderator Sawyer announced the results as follows:

TOTAL VOTES CAST 455

Article 1: District Offices

Commissioner for Three Years - John J. McCormack, Jr.	406
Moderator for One Year - Leonard S. Sawyer	402
District Treasurer for One Year - James E. Horan, Jr.	374
District Clerk for One Year - Carol Kenneson	6

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Plymouth Village Water & Sewer District was held in the music room of the Plymouth Elementary School on Thursday, March 11, 1993 at 7:00 o'clock in the evening. Moderator Leonard Sawyer opened the meeting and led those present in the Pledge of Allegiance.

Article 2: AUTHORIZATION TO CHANGE TERM OF TREASURER

Authorization to change the term of the District Treasurer from one year to three years, beginning with the term of the District Treasurer to be elected at next year's regular district meeting. Voted, by affirmative voice vote, to so authorize.

Article 3: AUTHORIZATION TO CONVEY DISTRICT PROPERTY

Authorization for the Commissioners to convey property of the District, real or personal, by deed, lease, bill of sale or otherwise upon terms and conditions as they may determine to be appropriate. Voted, by affirmative voice vote, to so authorize.

Article 4: AUTHORIZATION TO ESTABLISH A RIVERFRONT PARK

Authorization for the Commissioners to establish a RIVERFRONT PARK in an area owned by the District adjacent to Green Street; and in connection therewith to

deed, convey, or lease said parcel for such purpose upon such terms and conditions as the Commissioners may deem appropriate. Voted, by affirmative voice vote, to so authorize.

Article 5: AUTHORIZATION TO RESCIND

Authorization to rescind Five Thousand Dollars (\$5,000.00) of the authorization voted in Article 3 of the March 12, 1992 Annual District Meeting. Voted, by affirmative voice vote, to so authorize.

Article 6: DISCONTINUATION OF CAPITAL RESERVE ACCOUNT

Authorization to discontinue the Truck Capital Reserve Fund created in 1992. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the District's sewer fund and used to offset the cost of a truck for the Sewer Division. Voted, by affirmative voice vote, to so authorize.

Article 7: AUTHORIZATION TO ACCEPT GRANTS

Authorization for the Board of Commissioners to apply for, accept, and expend money from State, Federal, or other sources which might become available, in accordance with the provisions set forth in RSA 31:95-b. Voted, by affirmative voice vote, to so authorize.

Article 8: BORROWING MONEY FOR DISTRICT OBLIGATIONS

Authorization for the Board of Commissioners to borrow money in anticipation of taxes and pay the obligations of the district. Voted, by affirmative voice vote, to so authorize.

Article 9: OPERATING EXPENSES

Authorization to raise and appropriate the sum of One Million Nine Hundred Fifty Nine Thousand Six Hundred Forty Two Dollars (\$1,959,642.00) for the Water and Sewer Divisions for the year 1993. Voted, by affirmative voice vote, to so authorize.

Article 10: AUTHORIZATION FOR STUDY

Authorization to raise and appropriate a sum not to exceed Three Thousand Dollars (\$3,000.00) for the study of the future organizational structure and staffing needs of the District. Voted, by affirmative voice vote, to so authorize.

Article 11: NEW BUSINESS

To transact any other business that may legally come before said meeting.

There was no other business and the meeting was adjourned at 7:35 o'clock in the evening.

Respectfully submitted,

James E. Horan, Jr.
District Clerk

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Commissioners
Plymouth Village Water & Sewer District
Plymouth, New Hampshire

We have audited the accompanying general purpose financial statements of the Plymouth Village Water & Sewer District as of and for the year ended December 31, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Plymouth Village Water & Sewer District as of December 31, 1993, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Plymouth Village Water and Sewer District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

January 10, 1994

s/Plodzik & Sanderson
Professional Association

(This document may be reviewed in its entirety at the business office during regular business hours.)



Plymouth Warrant and Budget

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 1994 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Pease Public Library Tuesday, the 8th day of March, next, polls to be open for voting on Article 1 at 11:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Plymouth Elementary School Music Room on Thursday, the 10th day of March next, at 7:00 o'clock in the evening to act upon the remaining Articles of this Warrant.

Article 1: To elect all District Officers which appear on the official 1994 District ballot.

Deliberative Session

Article 2: To see if the District will authorize the appropriation of Seventy Five Thousand Dollars (\$75,000.00) from the unexpended proceeds of the bond issue of January 17, 1990 for the purpose of constructing and equipping a water chemical storage building off Foster Street; and to authorize the District Commissioners to contract for and expend any revenue available from other sources to defray the cost of the project. This will be a non-lapsing account pursuant to RSA 32:7(VI) and will not lapse until this project is completed or in five years, whichever is less. The Commissioners recommend this appropriation. (2/3 Ballot Vote Required)

Article 3: To see if the District will authorize the appropriation of Seventy Eight Thousand Dollars (\$78,000.00) for the purpose of design and construction of a sewer line and related work on High Street, between Langdon Street and Emerson Street; and authorize the transfer of Seventy Eight Thousand Dollars (\$78,000.00) from the December 31, 1993 fund balance for this purpose. This will be a non-lapsing account pursuant to RSA 32:7(VI) and will not lapse until this project is completed or in five yers, whichever is less. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 4: To see if the District will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Wastewater Collection Sewer Emergency Maintenance Fund for the purpose of repairing wastewater collection sewers under emergency conditions; and authorize the transfer of Six Thousand Dollars (\$6,000.00) from the December 31, 1993 fund balance for this purpose; and designate the Commissioners as agents to expend. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 5: "To see if the district will vote to direct the Commissioners to reduce the rate for the dumping of Plymouth Resident Septage to the lower rate that was in effect in 1993. And, to further direct the Commissioners to devise a method to reduce hauler cheating that does not penalize said Plymouth residents." (Inserted by

Petition)

Article 6: To see if the District will authorize the Commissioners to convey property of the District, real or personal, by deed, lease, bill of sale or otherwise upon the terms and conditions as they may determine to be appropriate. (Majority Vote Required)

Article 7: Shall the District accept the provisions of RSA 31:95-b providing that any District at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Commissioners to apply for, accept, and expend, without further action by the District meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? (Majority Vote Required)

Article 8: To see if the District will vote to authorize the Commissioners to accept gifts of personal property which may be offered to the district for any public purpose, pursuant to RSA 31:95-e. The Commissioners must hold a public hearing before accepting such gift, and the acceptance shall not bind the District to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement or any such personal property. (Majority Vote Required)

Article 9: Shall the District accept the provision of RSA 33:7 providing that any district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Commissioners to issue tax anticipation notes? (Majority Vote Required)

Article 10: To see if the District will vote to raise and appropriate the sum of One Million Eight Hundred Ninety Seven Thousand Seventy Dollars (\$1,897,070.00) for the operating budgets of the water and sewer divisions for the year 1994. Said sum does not include special warrant articles addressed. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 11: To transact any other business that may legally come before said meeting.

Given under our hands this 15th day of February, 1994.

Thomas A. McGlaulin
Kenneth P. Anderson
John J. McCormack, Jr.
Commissioners, Plymouth Village
Water & Sewer District

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 457
CONCORD, NH 03302-0457
Phone (603) 271-3397



BUDGET FORM

FOR VILLAGE DISTRICTS

IMPORTANT NOTES

1. Please read the new RSA 32:5 applicable to all municipalities. It requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

Village District of: Plymouth Village Water & Sewer District

In the Town of: Plymouth And County of: Grafton

Mailing Address 227 Old North Main Street

Plymouth, New Hampshire 03264

Phone Number 536-1733 Date of Annual or Special Meeting March 10, 1994

CERTIFICATE OF POSTING

This is to certify that this budget was posted with the warrant on
February 18, 19 94

Thomas A. McGlaufflin / John J. McCormack, Jr.

Kenneth P. Anderson / _____

Commissioners
(Sign in ink)

1994 Budget of Plymouth Village Water & Sewer District
(Village District)

In the Town of Plymouth

Acct. No.	APPROPRIATIONS OR EXPENDITURES	Warr. Art. #	APPROPRIATIONS PRIOR YEAR (As Approved by DRA)	ACTUAL EXPENDITURES PRIOR YEAR	COMMISSIONERS' BUDGET ENSUING YEAR (RECOMMENDED)
	GENERAL GOVERNMENT				
4130	Executive	9	55,032	58,787	63,409
4150	Financial Administration	9	34,160	31,516	33,204
4153	Legal Expense	9	19,000	40,377	44,250
4155	Personnel Administration	9	235,444	213,126	235,919
4194	General Government Building				
4196	Insurance	9	92,176	63,725	80,477
4197	Advertising and Regional Associations				
4199	Other General Government				
	PUBLIC SAFETY				
4210	Police				
4215	Ambulance				
4220	Fire				
4290	Emergency Management				
4299	Other Public Safety				
	HIGHWAYS AND STREETS				
4312	Highways and Streets				
4313	Bridges				
4316	Street Lighting				
4319	Other Highway, Streets, and Bridges				
	SANITATION				
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-Up				
4326	Sewage Collection and Disposal	9	199,550	149,589	191,830
4329	Other Sanitation				
	WATER DISTRIBUTION AND TREATMENT				
4332	Water Services	9	84,650	69,538	78,491
4335	Water Treatment	9	34,000	16,609	22,000
4339	Other Water				
	HEALTH				
4414	Pest Control				
4419	Other Health				
	CULTURE AND RECREATION				
4520	Parks and Recreation				
4589	Other Culture and Recreation				
	DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	9	572,624	572,624	567,890
4721	Int.- Long Term Bonds & Notes	9	601,956	600,671	564,051
4723	Interest on TAN				
	CAPITAL OUTLAY				
4901	Land and Improvements	3	8,000	0	78,000
4902	Machinery, Vehicles, & Equipment	9	26,050	21,438	15,549
4903	Buildings	2	0	0	75,000
	INTERFUND OPERATING TRANSFERS OUT				
4913	To Capital Projects Fund				
4914	To Proprietary Fund <u>Expendable Trust</u>	4	0	0	6,000
4915	To Capital Reserve Fund				
TOTAL APPROPRIATIONS			1,962,642	1,838,000	2,056,070

SOURCES OF REVENUES AND CREDITS Acct.#	Warr. Art. #	ESTIMATED REVENUES (Prior Year)	ACTUAL REVENUES (Prior Year)	ESTIMATED REVENUES (Ensuing Year)
TAXES				
3190 Int. & Pen. on Delinquent Taxes				
FROM FEDERAL GOVERNMENT				
3319 Other Federal Grants and Reimbursements				
FROM STATE				
3351 Shared Revenue - Block Grant Business Profits Tax	9	2,731	2,731	2,731
3354 Water Pollution Grants	9	797,841	824,565	797,841
FROM OTHER GOVERNMENTS				
3379 Intergovernmental Revenues				
CHARGES FOR SERVICES				
3401 Income From Departments				
3402 Water Supply System Charges	9	357,248	365,252	365,252
3403 Sewer User Charges	9	300,000	341,851	346,150
3404 Garbage-Refuse Charges				
3409 Other Charges Septage Permits & Disposal	9	57,000	87,681	85,000
MISCELLANEOUS REVENUES				
3501 Sale of Village District Property	9	10,508	10,708	1,701
3502 Interest on Investments	9	50,000	32,461	10,001
3509 Other FDIC, Invest Maturity, Permits, Misc.	9	298,481	316,328	196,394
INTERFUND OPERATING TRANSFERS IN				
3913 From Capital Projects Fund	2	0	0	75,000
3914 From Proprietary Fund				
3915 From Capital Reserve Fund		10,502	10,502	0
OTHER FINANCING SOURCES				
3934 Proceeds From Long-Term Notes & Bonds				
FUND BALANCE				
Unreserved Fund Balance, if Known	For Vllg. Dist. Use \$	XXXXXXXX	XXXXXXXX	XXXXXXXX
Fund Balance Voted From Surplus	< \$ >	\$	\$	\$ 84,000
Fund Balance to be Retained, if Known	< \$ >	XXXXXXXX	XXXXXXXX	XXXXXXXX
Fund Balance Remaining to be Used to Reduce Taxes	\$	\$ 78,331	\$	\$ 92,000
TOTAL REVENUES		1,962,642	1,992,079	2,056,070
TOTAL APPROPRIATIONS (from page 2)		1,962,642	1,838,000	2,056,070
AMOUNT TO BE RAISED BY DISTRICT TAXES (Appropriations less revenues)		0	0	0

****Amounts Not Recommended by Commissioners****

These amounts are not included in the recommended appropriations column.

Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____
Amount \$ _____	Amount \$ _____	Amount \$ _____	Amount \$ _____

**One Hundred-Ninth
Town School District
Annual Report**

Plymouth School
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PLYMOUTH SCHOOL REPORT
Officers of the Plymouth School District

School Board	Term Expires
Frank McLoud	1994
James Desmarais	1996
Mary Crane	1995
Ted Geraghty	1994
Tony Raymond	1996

Clerk
Kathy Latuch

Treasurer
Susan Jane Clay

Auditor
Vachon, Clukay and Company

Moderator
Robert Clay

Superintendent
John W. True, Jr.

Assistant Superintendent
Mark Halloran

SUPERINTENDENT'S REPORT

1993-1994

I respectfully submit my first annual report as Superintendent of Schools. I have chosen the following areas of emphasis to provide an overview of our direction.

1. Reduction of administrative overhead
2. Academic emphasis
3. Community service
4. Technology
5. High Expectations and aspirations
6. Professional growth and development
7. Communication
8. Student preparedness for high school
9. Teachers, staff, and boards

This has been an exciting and productive year for the school districts of SAU #48. We have reduced administrative overhead by developing a structure which has a superintendent and an assistant superintendent rather than a superintendent and two assistants. The system is also providing greater accountability and attention to budgets and finance issues through the pending employment of an accountant. In addition, the position of blending gifted and talented education has been expanded to include curriculum and instructional development. We believe that by continually raising the quality of instruction we can raise the level of performance for all students as well as those with unique capabilities. This effort is of primary importance to me personally, as well as to our boards, teachers, and staff. I am convinced that we can develop a school system that is noted for its academic excellence.

The next few years will see an increased emphasis on students becoming actively involved with their learning. Research into education and learning increasingly shows that students learn better and retain more if they are the ones who are actively engaged in activities, dialogue, and skills development. Although the old teacher-lecture method has its place, used in isolation it is not particularly effective. This is why practice by doing and the immediate use of learning are so effective. We are striving to challenge and excite students and in this process parent and citizen input and assistance are welcome.

It is also important to stress in our students a greater sense of pride and community. We need to help them understand that we are all part of a greater whole. Dan Morgan, a Washington Post reporter, probably says it best, "What students need are challenging responsibilities against which they can shape their character, their values, and their commitment to society. They need a sense of purpose, of inspiration, of fruitful connections, not only to parents but to other elements of the larger society." This concept will be discussed and pursued in the future with the intent of developing some format for community service.

In 1982 Time Magazine named not a man of the year, but the computer as

"machine of the year". Twelve years later each of our schools is struggling with the dramatic demands of technology. Some budgets will reflect efforts to deal with this issue in the 1994-95 year, while others are still studying the best approach. In either event it is essential that technology become an integral part of our instructional process. It is clear that in the future more and more jobs will be related to the acquisition, development, access, and distribution of information. Students with a comprehensive technology background will be viewed as the new "haves" and those who do not will be viewed as the "have nots". It is crucial that none of our students fall into the latter category.

It is our intent to hold ourselves to high expectations and to work diligently to raise the aspirations of our students. It is vital that every student have a plan for the future when he or she leaves high school. This plan should include entering a vocational/technical school, an associate college, a four-year college, or the armed services. If not, then the plan should identify a job with growth potential. It is our responsibility to ensure that this effort is made. Students should not leave high school adrift with no direction.

We need to be devoted to the professional growth and development of our teachers as we pursue educational components, such as active student learning, technology, high expectations, and curriculum development. Every successful business provides opportunities for its employees to grow and become more effective. The schools within this SAU have a good track record in this area and it is our intent to continue this effort. After school and summer opportunities will be provided to develop the best quality instruction available.

In the area of curriculum development, our teachers have developed a comprehensive K-12 language arts curriculum which includes reading, writing, listening and speaking. It takes the best of many approaches to the instruction of reading and writing and pulls them together in a comprehensive program. It is the first time that we have had an organized K-12 curriculum and it is a model for the state. At the present time we are working on K-12 math and health curricula.

One area of particular concern for consideration is the preparedness of our students entering grade nine at the high school. Students come from eight different elementary schools and their preparedness is based on opportunities for experiences at separate elementary schools. Unfortunately, disparity in these opportunities is becoming wider. For example, some students are exposed to foreign languages in their middle schools while others are not. Some have extended opportunities to work with computers, while others have little direct computer instruction. Some are receiving direct instruction in the area of health, while others are receiving it in a haphazard manner. We need to do more to ensure that all students enter high school with an equal footing.

I have been very impressed with the quality and energy level of our teachers, support staff and administrators. They truly care for the youngsters they work with and most go far beyond the call of duty. In addition I must commend our various school board members. Each is a dedicated, involved, and caring contributor to the

education of our youth. It has been my observation that they cautiously and successfully balance student needs with budgetary constraints. That is a very difficult line to walk. Each should be admired for the willingness to take on the task.

The world has changed dramatically in the past dozen years. It is our commitment to make the necessary changes in our schools to meet a new and challenging world successfully. Businesses have known for a long time that their success is based on customer satisfaction. Our parents and students are our customers and it is our intent to provide quality schools by meeting and even exceeding community expectations.

Respectfully submitted,

John W. True, Jr.
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1992-1993

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$62,878 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1992-1993 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salaries of \$105,400 for the Assistant Superintendents during 1992-1993 and travel allowance within the Unit for \$4,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

<u>District</u>	<u>Adjusted Percent</u>	<u>Supt. Salary</u>	<u>Supt. Travel</u>	<u>Asst. Supt's Salaries</u>	<u>Asst. Supt's Travel</u>
Campton	14.74	9,268.22	405.35	15,535.96	589.60
Holderness	15.30	9,620.33	420.75	16,126.20	612.00
Plymouth	16.72	10,513.20	459.80	17,622.88	668.80
Pemi-Baker	24.35	15,310.79	669.63	25,664.90	974.00
Rumney	6.64	4,175.10	182.60	6,998.56	265.60
Thornton	9.53	5,992.27	262.08	10,044.62	381.20
Waterville Valley	9.42	5,923.12	259.05	9,928.68	376.80
Wentworth	2.99	1,880.05	82.22	3,151.46	119.60
Ellsworth	.31	194.92	8.52	326.74	12.40

PRINCIPAL'S REPORT

TO THE CITIZENS OF THE PLYMOUTH SCHOOL DISTRICT:

I wish to once again thank the faculty, parents, volunteers, and citizens who continue to support this school and its programs. Each group continues to diligently serve our students.

The elementary school continues to grow, reaching a 22 year high with 518 students. As was projected during the planning of this new building, we anticipate for the 1994-95 school year, three sections of every grade level, Kindergarten-8.

One exciting program initiated this year is our "Homework Hotline". On a daily basis teachers in grades 5-8 leave their homework assignments and parents or students can call 24 hours a day to get assignments, listen to school wide messages, or leave messages for staff members. Response from parents, students, and teachers has been terrific.

At the end of this year, we note the retirement of Ms. Janet Boisvert. Ms. Boisvert has dedicated 23 years to the students of Plymouth. We wish her well and thank her for her years of service to this community.

I wish to thank the School Board for the opportunity to serve the students of the Plymouth Elementary School.

Respectfully submitted:

Peter F. Hutchins
Principal

PLYMOUTH ELEMENTARY SCHOOL
NURSE'S REPORT

The following is the 1993 report of the Health Program of the Plymouth Elementary School:

The most important function of this program is to provide an environment that is conducive to the positive growth of the physical, mental, and social health of the school-age child. This enables the child to be in optimum health in order to be able to be receptive to the learning process. It is accomplished by concentrating on Primary, Secondary and Tertiary Prevention. Primary Prevention is the prevention of disease or injury, and the promotion of health. Secondary Prevention is early diagnosis of a medical problem with prompt and adequate treatment. Tertiary Prevention is the reintegration or the rehabilitation of the student into the school, and classroom.

My administrative duties consist of fiscal, legal, hot lunch program, and record keeping for approximately 516 students. Each year my administrative duties, as a school nurse, tend to increase and also to shift focus. For the past few years, the inclusion of the medically dependent child has caused much time to be devoted to more involved or accountable record keeping, as well as more time spent to insure that the medical needs of these children are met. In addition, children visit the health office daily for first aid or health counseling, and for daily doses of medication that are prescribed for a variety of reasons. The past year has seen a large increase in the number of daily medications that need to be given.

Vision and hearing exams, along with heights and weights, were performed on students in Grades K-7. Blood pressures were taken on all students in Grades 5 and 7. Other children were tested as needed. Scoliosis screening was performed on students in Grades 5-8. General inspections for head lice and dental problems were administered as necessary. Children with chronic asthma had their expiratory breath flow checked with a peak flow monitor to evaluate their status. Referrals were routinely made to physicians, counselors, and social agencies.

School physician, Dr. Robert Hoyer, performed physicals for the athletic programs, and was available for consultation for school related health concerns.

In May, the Plymouth Lions Club sponsored the Pre-School Vision and Hearing Screening program in conjunction with the New Hampshire Department of Health and Welfare and assisted by the Plymouth Regional High School's Child Care students. A total of 96 children were tested. Several referrals were made to physicians.

Also in May, a clinic was held to give a booster dose of the measles, mumps, and rubella vaccine to incoming seventh graders. This booster is required by State law.

This past year, as school nurse, I have begun to put increasing emphasis on a community focus in order to foster a closer school and community tie. I am

presently serving on an SAU Health Curriculum Committee, so that all of the area schools can offer the same health curriculum to their students. I am also a member of the Well Child Program which provides health care to children from 0-5 years of age. This program is sponsored by the Pemi-Baker Home Health Agency. We all hope that we can better serve the health needs of our children with a cooperative and joint emphasis.

Respectfully submitted,

Karen Bourgeois, R.N.
School Nurse

Warrant and Budget

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the seventh day of March, 1994 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for the purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.

Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of ten thousand dollars (\$10,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Article 4: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Elementary Support Staff Personnel Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1994-1995	\$8,688.99
1995-1996	\$9,069.98

and further to raise and appropriate the sum of \$8,689 for the 1994-1995 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this article. (Majority vote required.)

Article 5: To see if the District will vote to raise and appropriate the sum of seventeen thousand dollars (\$17,000) to be placed in the capital reserve fund for special education already established under RSA 31:1 and to designate the School Board as agents to expend. The School Board recommends this appropriation. (Majority vote required.)

Article 6: To see if the District will vote to raise and appropriate the sum of four million seven hundred ninety-six thousand two hundred seventy-five dollars (\$4,796,275) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District. The School Board recommends this appropriation. (Majority vote required.)

Article 7: To transact any further business which may legally come before this meeting.

Given under our hands this 20th day of February in the year of our Lord nineteen hundred and ninety-four.

Theodore Geraghty
James Desmarais
Francis McLoud
Mary Crane
Anthony Raymond
Plymouth School Board

A true copy of warrant attest:

Theodore Geraghty
James Desmarais
Francis McLoud
Mary Crane
Anthony Raymond
Plymouth School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Plymouth School District in the town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Library in said District on the eighth day of March, 1994 at 11:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the ensuing three years.
5. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 21st day of February, 1994.

Theodore Geraghty	James Desmarais	Mary Crane
Anthony Raymond		Frank McLoud
	School Board	

A true copy of warrant attest:

Theodore Geraghty	James Desmarais	Mary Crane
Anthony Raymond		Frank McLoud
	School Board	

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 457
CONCORD, N.H. 03302-0457
TEL. 271-3397



SCHOOL BUDGET FORM

For The Fiscal Year Ended _____ June 30 _____ 19 95 _____

BUDGET OF THE SCHOOL DISTRICT
OF _____ Plymouth _____, N.H.

Certified That Budget Was Posted With Warrant on _____ 19 _____

_____	_____
_____	_____
_____	_____
_____	_____

SPACE ABOVE FOR SIGNATURES OF SCHOOL BOARD MEMBERS (Please sign in ink)

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
(see RSA 197:5-a)

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the district clerk, and a copy sent to the Department of Revenue Administration at the address above.

SECTION I		EXPENDITURES	APPROPRIATIONS	SCHOOL BOARD'S
PURPOSE OF APPROPRIATION		FOR YEAR	VOTED LAST	RECOMMENDED
FUNCTION		199 92 _{to 199} 93	YEAR	ENSUING FISCAL YEAR
1000	INSTRUCTION	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs	1,379,385.02	1,403,194.00	1,548,790.00
1200	Special Program	468,019.01	489,766.00	568,220.00
1300	Vocational Programs			
1400	Other Instructional Programs	38,443.31	39,929.00	57,141.00
1600	Adult/Continuing Education			
2000	SUPPORT SERVICES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work			
2120	Guidance	57,555.91	58,333.00	55,667.00
2130	Health	37,275.10	37,662.00	37,544.00
2140	Psychological	28,539.50	17,000.00	20,000.00
2150	Speech Path. & Audiology	77,660.36	87,105.00	89,314.00
2190	Other Pupil Services	885.75	500.00	500.00
2200	Instructional Staff Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction	25,469.69	24,568.00	34,510.00
2220	Educational Media	61,844.19	68,056.00	76,727.00
2240	Other Inst. Staff Services			
2300	General Administration	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency	1,157.09	10,000.00	10,000.00
2310	All Other Objects	41,763.76	24,703.00	49,581.00
2320	Office of Superintendent	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S.A.U. Management Serv.	101,141.12	106,018.00	112,131.00
2320	All Other Objects			
2330	Special Area Adm. Services			
2390	Other Gen. Adm. Services			
2400	School Administration Services	152,895.67	172,917.00	174,703.00
2500	Business Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal			
2540	Operation & Maintenance of Plant	253,604.78	289,034.00	306,076.00
2550	Pupil Transportation	71,902.50	82,394.00	82,954.00
2570	Procurement			
2590	Other Business Services			
2600	Managerial Services			
2900	Other Support Services			
3000	COMMUNITIES SERVICES			
4000	FACILITIES ACQUISITIONS & CONST.			
5000	OTHER OUTLAYS			
5100	Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830	Principal	1,333,007.10	1,333,007.00	1,308,007.00
5100 840	Interest	233,256.25	143,382.00	54,375.00
5200	Fund Transfers			
5220	To Federal Projects Fund	15,873.71	4,000.00	4,000.00
5240	To Food Service Fund	21,874.94	22,518.00	189,035.00
5250	To Capital Reserve Fund		17,500.00	17,000.00
5255	To Expendable Trust Fund			
1122	Deficit Appropriation		70,000.00	
—	Supplemental Appropriation			
TOTAL APPROPRIATIONS		4,401,554.76	4,501,586.00	4,796,275.00

ESTIMATED REVENUES & CREDITS

MS-26

SECTION II		*REVISED	SCHOOL BOARD'S
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVENUES	BUDGET
		CURRENT YEAR	ENSUING FISCAL YEAR
770	Unreserved Fund Balance		
3000	Revenue from State Sources	xxxxxxxxxxxx	xxxxxxxxxxxx
3110	Foundation Aid	446,943	466,338
3120			
3130			
3140			
3210	School Building Aid	400,000	390,000
3220	Area Vocational School		
3230	Driver Education		
3240	Catastrophic Aid		12,076
3250	Adult Education		
3270	Child Nutrition		
	Other (Identify) Gas Tax Refund	1,000	1,000
4000	Revenue From Federal Source	xxxxxxxxxxxx	xxxxxxxxxxxx
4410	ECIA - I & II	4,000	4,000
4430	Vocational Education		
4450	Adult Education		
4460	Child Nutrition Program		
4470	Handicapped Program		
	Other (Identify) Preschool Grant	58,521	
5000	Other Sources	xxxxxxxxxxxx	xxxxxxxxxxxx
5100	Sale of Bonds or Notes		
5230	Trans. From Cap. Projects Fund		
5250	Trans. From Cap. Reserve Fund		
5255	Trans. From Expendable Trust Fund		
	Co-op & SAU Payment	1,217,631	1,200,000
1000	Local Rev. other than Taxes	xxxxxxxxxxxx	xxxxxxxxxxxx
1300	Tuition	103,617	229,445
1500	Earnings on Investments		
1700	Pupil Activities		
	Other (Identify) O.T.	5,809	1,563
SUPPLEMENTAL APPROPRIATION (CONTRA)			
	Hot Lunch		163,000
TOTAL SCHOOL REVENUES & CREDITS		2,237,521	2,467,422
DISTRICT ASSESSMENT			
TOTAL APPROPRIATIONS LESS			
TOTAL REVENUES AND CREDITS		2,264,065	2,328,853

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the current tax rate papers.

** Amounts Not Recommended by School Board **			
These amounts are not included in the recommended column			
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount

**Plymouth School District
Contingency Fund**

Clay's Office Products	\$ 13.65
School Board Expenses	<u>1,143.44</u>
	\$1,157.09

INDEPENDENT AUDITOR'S REPORT

To the School Board
Plymouth, New Hampshire School District

We have audited the accompanying general purpose financial statements of the Plymouth, New Hampshire School District as of June 30, 1992, and for the year then ended. These general purpose financial statements are the responsibility of the Plymouth, New Hampshire School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, *Government Auditing Standards*, issued by the Comptroller General of the United States and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments." Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known .

In our opinion, except for the effect on the general purpose financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Plymouth, New Hampshire School District as of June 30, 1992, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Plymouth, New Hampshire School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

December 8, 1992

A copy of the Audit of the 1991-1992 School District financial transaction may be reviewed at the Superintendent of Schools Office.

**PEMI-BAKER
SCHOOL REPORT**

Officers of the Pemi-Baker Regional School District

School Board	Term Expires
Susan Johnston (Campton)	1995
Joyce Bavis (Ashland)	1994
Laurie Donahue (Campton)	1996
Thomas Goulart (Plymouth)	1996
Howard Clement (Thornton)	1994
Kenneth Sutherland (Plymouth)	1995
Ross Deachman (Holderness)	1995
Fred Anderson (Campton)	1994
Susan Judd (Wentworth)	1995
Susan Morton (Rumney)	1996
Barbara Noyes (Plymouth)	1994
Ann Marie Reeve (Ashland)	1996
Stephen Bamford (Holderness)	1994

Clerk

Barbara Pegnam & Lynn White

Auditor

Grzelak and Company

Moderator

Robert Clay

Treasurer

Sharon Davis

School Nurse

Jean Murphy

Superintendent

John W. True, Jr.

Assistant Superintendent

Mark Halloran

PLYMOUTH REGIONAL HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT 1993-94

As we begin the 1993-94 school year, the first thing one notices is a brighter look inside the building. An energy grant, written and received by Assistant Superintendent Mark Halloran, allowed for new energy-efficient lighting and painting in light-reflecting colors. The custodial staff led by Arthur Paula and a group of students spent the summer painting and improving the building. Blue and white school colors now permeate the corridors and gymnasium. The changes have brought many favorable comments from visitors and alumni.

Enrollment at Plymouth Regional High School continues to grow. As of October 1, 1993, our population was 610. This year's freshman class is our largest with 181 students. Enrollment in the Region #5 Vocational Center is 190 students. The Class of 1993 sent 69% of its graduating seniors to further education (up from 50% last year), with 50% going to four year programs (43% last year), and 19% enrolled in two year programs (10% last year). Increasing all these percentages is one of our main goals. The Guidance program, under the leadership of Norm LeBlanc, has purchased software for student use to help match students' interests and strengths with college selections. A new room has been set up as a college reference center. Rick Doell, Vocational Services Instructor, has assisted students with career and technical school planning.

Through restructuring of the administrative team and re-writing administrative job descriptions, the School Board was able to add two new teaching positions without increasing the budget. A full-time physical education position was added along with a new position in the Vocational Center. The intent of the restructuring was to provide more direct services for students and less administrative "paper-pushing". Assistant Principal, Bruce Parsons also serves as Vocational Director. Charles Lenahan is our Director of Student Services.

The efforts we began last year of mailing progress reports and newsletters home every five weeks have been favorably received by parents. Our "No Surprises" approach regarding grades appears to be working. Every five weeks, we analyze data on student success and failure by grade and by subject. We have put extra special emphasis on our freshmen and their transition to the High School. The overall news is extremely positive. The entire administrative team and freshmen teachers visited each school and talked with the eighth graders and gave them time to ask questions. This was in addition to the regular Parents' Night and scheduling process. We also re-instituted "Step-Up Day" so eighth graders had a good feel for the school before September.

During our visits, we stressed the importance of participating in some after-school activity as a way of helping to get to know other students and to feel part of the school. Our data shows us that students who do the best academically are those who participate in co-curricular activities.

Due to participation numbers, we added a Junior Varsity Volleyball coach this

year. Next year's proposed budget includes a new Junior Varsity Soccer coach. Thirty five students were on the soccer team in the fall.

The Student Council chose "Tune In To PRHS" as their theme for the 1993-94 school year. An appropriate choice as music, drama and art have all been center stage!

152 students were involved in productions of Annie and Brighton Beach Memoirs directed by Sarah Bunkley. Our students traveled to Maine to the New England Drama Festival, one of two high schools in the State to be chosen for the honor. In December, "Man of La Mancha" received accolades from the community and staff.

Our music program, led by Director, Don Williams, and Kasey Grisham has 70 students in band and 160 in chorus giving Plymouth Regional High School the largest chorus in New Hampshire. Even though we talk proudly of our numbers, the quality of each music and drama performance speaks for itself.

Students in Peggy Houseworth's art program have had their work honored in Regional Exhibits and have won scholarships. To say the arts are flourishing at Plymouth Regional is an understatement.

Priorities of our athletic program and hallmarks of the Bobcat tradition are spirit, pride and sportsmanship. New signs in the gym, "Welcome to Bobcat Country" and "Cat's Corner" help promote school spirit as teams and students support each other.

In last year's report, I mentioned our new administration's desire to work closely with Plymouth State College on mutual projects and sharing of resources. Each semester, approximately ten students benefit from the district's acceleration program by enrolling in college courses. Plus, a new program this year for high school students, "Saturday Night Live", held at the Plymouth State College Field House, provides healthy social activities for teenagers on Saturday evenings. Our students have access to the entire field house, as well as the game/video room and swimming pool. This was made possible by the support of John Clark and Peter Cofran at Plymouth State College.

Funding is from a grant that finances our district's Drug and Alcohol Program. Students are enthusiastic about the opportunity to use the college facilities, and to be able to have a place to go with their friends on Saturday nights. Because the college does not charge us for the facilities, students do not have to pay to attend. Our Director of Student Activities, Charles Lenahan, oversees the events for the high school.

The cooperation and support we receive from Plymouth State College as we prepare for graduation and the senior chem-free party is phenomenal,

We are also working with the New Hampshire Technical College and Plymouth High School is a site for courses which carry credit from the Technical College.

A group of teachers will travel to Winchester High School in Thayer, NH to take part in "Here, Thayer, and Everywhere" - an interactive educational, televised program on Cooperative Learning. Each month we participate from Plymouth by satellite.

The aggressive pursuit of competitive grant money continues to be one of the strengths of our Director of Special Education, Maria Dreyer. "JOTCO", our summer youth works grant project received two honors this past year. The first award from the Plymouth Chamber of Commerce was in recognition of the students volunteer hours dedicated to the construction of the Pemi-Riverfront Park, and the second was a performance award from the New Hampshire Job Training Council for Outstanding Academic Achievement.

Our focus will remain on creating a positive school climate where we work together to provide sound educational opportunities to prepare our students for life in the 21st Century.

Sincerely,

Mary Lou Cronin
Principal

Bruce Parsons
Assistant Principal/
Vocational Director

ANNUAL REPORT 1993-1994
HEALTH SERVICES

Plymouth Regional High School Health Services offers assistance to approximately 620 students and 100 staff members. Because of the many changes in the family structure and the economy of the area, the health office has helped more students with special needs than has been experienced in the past. Of the 50 to 60 students I see each day several have received help from local community outreach programs, such as the Lion's Club, the Lindsey Fund, local churches, and the teacher's special fund. We extend a hearty thanks for the kindnesses extended by so many to students and their families.

A growing number of multi-handicapped and chronically ill students have placed heavy demands on health services. As students with special health care needs are main-streamed into the educational setting, workable health care plans have been developed to address the needs of individual students. The major aim of health services is to assist students to overcome medical barriers that may be interfering with their ability to learn.

The AIDS issue is serious. Plymouth High School has made efforts to prepare for this at the school level. SAU #48 school nurses have been meeting monthly to update and develop policies in regards to AIDS and other health issues. Classes have been given to faculty and staff members to acquaint them with policies and procedures.

Plymouth High School remains committed to interscholastic sports. There are some 350 students involved in sports programs. Each student is screened through the health services program before participation. Dr. Hoyer is the school physician that does all the sports physicals.

A stop smoking program was started last year with the help of Speare Memorial Hospital and the classes were taught by Regina Kelly. It is our hopes that the increased smoking among teenagers can be helped with this stop smoking program.

The faculty and staff members in the whole SAU #48 were offered aerobic classes at the high school, after school, three times a week. This program was organized by Sue Sampson, Mary Chase, and health services.

It is important to keep communications open, so please feel free to call me at the school when you have questions concerning your child's health needs.

Respectively Submitted,

Jean Murphy, R.N.

PLYMOUTH REGIONAL HIGH SCHOOL
FOOD SERVICE REPORT 1992-1993

The 1992-1993 school year brought several changes to the food service program at PRHS. I became its director after 22 years as its manager, and to better serve the changing needs of its customers, a salad bar and National School Breakfast Program were added to the already existing National School Lunch Program and A La Carte Program.

A total of 41,281 reimbursable meals were served as part of the National School Lunch Program during the year. 27,663 of them were paid, 9,936 were free, and 3,682 were reduced price.

A total of 14,264 reimbursable meals were served as part of the National School Breakfast Program. 4,830 of them were paid, 7,500 were free, and 1,934 were reduced price. Participation in the breakfast program increased tremendously as the year progressed. Its effectiveness has shown in the increased attentiveness of students in their morning classes, as well as a decrease in the number of students going to the nurse's office with stomach aches, etc. because they hadn't eaten.

The salad bar proved to be popular with those who wanted a lighter meal, and the A La Carte program, which has been offered for many years, continues to be popular with our customers.

Respectfully submitted,

Susan E. Fletcher
Food Service Director

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Regional High School Gymnasium on Thursday the third day of March, 1994 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as the Board may determine advisable for students outside the Pemi-Baker Regional School District.
- Article 3: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District Meeting, money which becomes available from any source during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 4: To see if the District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of \$10,000 (ten thousand dollars) for the 1994-1995 contingency fund. The School Board recommends this appropriation. (Majority vote required)
- Article 5: To see if the District will vote to authorize and empower the School Board to borrow up to Eighty-Three Thousand Six Hundred and Eighty-Five Dollars (\$83,685), representing a portion of the State of New Hampshire's share of special education costs for the 1994-1995 school year, pursuant to RSA 198:20-D upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required)
- Article 6: To see if the District will raise and appropriate the sum of one thousand five hundred forty-seven dollars (\$1,547) to fund the position of ski jumping coach. (By petition) The School Board recommends this appropriation. (Majority vote required)

Article 7: To see if the District will vote to raise and appropriate the sum of eighty thousand seven hundred and twelve dollars (\$80,712) to provide for a 60% time Drug and Alcohol Counselor, a full-time Crisis Intervention Counselor, and a 60% time Computer Coordinator. (By petition) The School Board recommends this appropriation. (Majority vote required)

Article 8: To see if the District will vote to raise and appropriate the sum of eighteen thousand four hundred eighty-six dollars (\$18,486) to be used with the Office of Drug and Alcohol Abuse Prevention grant to provide a part-time drug and alcohol interventionist. (By petition) The School Board does not recommend this appropriation. (Majority vote required.)

Article 9: To see if the District will vote to raise and appropriate the sum of six million seven hundred ninety-one thousand and sixty-eight dollars (\$6,791,068) for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District. The School Board recommends this appropriation. (Majority vote required) *

Article 10: To transact any further business that may legally come before this meeting.

Given under our hands this 16th day of February in the year of our Lord nineteen hundred and ninety-four.

Susan Johnston
Fred Anderson
Stephen Bamford
Joyce Bavis

Laurie Donahue
Ross Deachman
Thomas Goulart
Howard Clement
Kenneth Sutherland

Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reeve

Pemi-Baker Regional School Board

A true copy of warrant attest:

Susan P. Johnston
Fred Anderson
Stephen Bamford
Joyce Bavis

Laurie Donahue
Ross Deachman
Thomas Goulart
Howard Clement
Kenneth Sutherland

Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reeve

Pemi-Baker Regional School Board

* Note: Contained within this amount of money are salary increases approved by district voters last year in separate two-year contracts between the Pemi-Baker Regional School Board and the Plymouth Cooperative Educational Association and also the Plymouth Regional Educational Support Staff.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Library in said District on the eighth day of March, 1994 at 11:00 o'clock in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Holderness.
5. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
6. To choose a Member of the School Board for the ensuing three years representing the town of Thornton.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 21st day of February, 1994.

Susan P. Johnston
Joyce Bavis
Thomas Goulart
Kenneth Sutherland

Fred Anderson
Howard Clement
Laurie Donahue
Ross Deachman
Stephen Bamford
School Board

Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reeve

A true copy of warrant attest:

Susan P. Johnston
Joyce Bavis
Thomas Goulart
Kenneth Sutherland

Fred Anderson
Howard Clement
Laurie Donahue
Ross Deachman
Stephen Bamford
School Board

Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reeve

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1994-1995 Budget Data

Function	Purpose of Appropriation	Approved Budget 1993-1994	School Budget 1994-1995
1100	INSTRUCTION		
1100	Regular Programs	1,840,771.00	1,917,483.00
1200	Special Programs	560,398.00	720,655.00
1300	Vocational Programs	447,132.00	424,027.00
1400	Other Instructional Programs	236,832.00	266,298.00
1600	Adult/Continuing Education	4,200.00	
2000	SUPPORT SERVICES		
2110	Attendance & Social Work	350.00	
2120	Guidance	211,166.00	202,514.00
2130	Health	41,952.00	44,104.00
2140	Psychological	6,489.00	20,000.00
2150	Speech Path. & Audiology	31,285.00	35,030.00
2190	Other Pupil Services	1,000.00	1,000.00
2210	Improvement of Instruction	34,700.00	39,500.00
2220	Educational Media	114,701.00	123,362.00
2310 870	Contingency	12,000.00	
2310 All	Other objects	27,892.00	35,129.00
2320 351	S.A.U. Management Serv.	150,381.00	149,818.00
2330	Special Area Adm. Services	56,809.00	
2390	Other Gen. Adm. Services	27,501.00	33,904.00
2400	School Administration Services	284,242.00	24,180.00
2540	Operation & Maintenance of Plant	555,540.00	314,158.00
2550	Pupil Transportation	240,239.00	579,876.00
4000	Facilities Acquisitions & Const.	158,000.00	251,001.00
5000	OTHER OUTLAYS		
5100 830	Principal	1,315,000.00	1,315,000.00
5100 840	Interest	18,802.00	10,868.00
5220	To Federal Projects Fund	90,151.00	99,409.00
5240	To Food Service Fund	33,250.00	183,752.00
5250	To Capital Reserve Fund	8,000.00	
	Supplemental Appropriation		
	TOTAL APPROPRIATIONS	6,508,783.00	6,791,068.00

**Pemi-Baker Regional School District
1994-1995 Revenue Data
02-Feb-94**

	1993-1994 <u>Actual</u>	1994-1995 <u>Estimate</u>
UNRESERVED FUND BALANCE	\$107,211.00	
REVENUE FROM STATE SOURCES		
Foundation Aid		
School Building Aid	\$723,250.00	\$723,250.00
Area Vocational School		
Driver Education	\$4,800.00	\$0.00
Adult Basic Education	\$2,800.00	\$2,800.00
Catastrophic Aid	\$82,937.00	\$78,899.00
Gas Tax Refund	\$1,000.00	\$1,000.00
Other	\$77,000.00	
REVENUE FROM FEDERAL SOURCES*		
Vocational Education	\$84,400.00	\$98,068.00
O.A.D.A.P.	\$11,000.00	\$10,160.00
Block Grant (Chapter II)	\$5,000.00	\$5,000.00
National Forest Reserve	\$0.00	\$0.00
Special Education	\$0.00	\$0.00
OTHER SOURCES		
Trans. from Capital Proj. Fund		
Trans. from Capital Rsrv. Fund		
Sale of Bond or Notes		\$83,685.00
Supplemental Appropriation		
LOCAL REVENUE OTHER THAN TAXES		
Tuition	\$275,000.00	\$260,000.00
Earnings on Investments	\$1,500.00	\$1,000.00
Pupil Activities		
Summer School	\$12,000.00	\$12,000.00
Evening Enrichment	\$3,800.00	\$0.00
Co-Curricular	\$8,000.00	\$8,000.00
Hot Lunch		\$148,964.00
Pre-School	\$29,000.00	\$29,000.00
SAU Reimbursement	\$0.00	\$5,500.00
OTHER STATE/FED/		
FOUNDATION FUNDING	\$51,000.00	\$30,000.00
Total School Revenue & Credits	\$1,479,698.00	\$1,497,326.00
District Appropriation	\$6,508,913.00	\$6,791,068.00
DISTRICT ASSESSMENT	\$5,029,215.00	\$5,293,742.00

*Must be same amount shown on expenditures side of budget.

**Pemi-Baker Regional School District
Contingency Fund**

School Board Retreat	\$ 250.92
Brigham & Women (sympathy)	25.00
Pemi-Baker Home (sympathy)	25.00
Teacher Recognition	1,196.75
School Board Expenses	979.04
Drama Expenses	4,202.50
Clifford-Nicol	217.71
Security Storage	<u>466.05</u>
	\$7,362.97

INDEPENDENT AUDITOR'S REPORT

To the School Board
Pemi-Baker Regional School District
Plymouth, New Hampshire

We have audited the accompanying general purpose financial statements of the Pemi-Baker Regional School District, Plymouth, New Hampshire, as of June 30, 1992, and for the year then ended, as listed in the table of contents. These general purpose financial statements are the responsibility of the Pemi-Baker Regional School District, Plymouth, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except for the matter described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Pemi-Baker Regional School District, Plymouth, New Hampshire, as of June 30, 1992, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Pemi-Baker Regional School District, Plymouth, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Grzelak and Company, P.C.
Laconia, New Hampshire

November 20, 1992

A copy of the Audit of the 1991-1992 School District financial transaction may be reviewed at the Superintendent of Schools Office.

1994
DATES TO REMEMBER

- March 3:** Annual Pemi-Baker Regional School District Meeting
Plymouth Regional High School Gymnasium - 7:00 p.m.
- March 7:** Annual Plymouth School District Meeting
Plymouth Elementary School - 7:00 p.m.
- March 8:** Annual Town Meeting - Elections
Pease Public Library - 11:00 a.m. - 7:00 p.m.
- March 9:** Annual Town Meeting - Deliberative Session
Plymouth Elementary School - 7:00 p.m.
- March 10:** Annual Plymouth Village Water and Sewer District Meeting
Plymouth Elementary School - 7:00 p.m. (Music Room)
- April 1:** All real property assessed to owner this date.
- April 15:** Last day for property owners to file Inventory with the Selectmen.
Mandatory requirement under RSA 74-7.
- Last day for veterans to file for permanent tax credit with the
Selectmen's Office.
- Last day for eligible residents to file for permanent elderly exemption
with the Selectmen's Office.
- Last day to file Current Use application with Selectmen's Office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with proof of
rabies vaccination.
- May 1:** Bicycle plates due. Licenses available from the Police Department.
- July 1:** Fiscal year begins.

MEETINGS

SELECTMEN

Monday evenings, 6:00 p.m., Courtroom, Town Hall

PLANNING BOARD

4th Thursday of each month, 7:00 p.m., Courtroom, Town Hall

CONSERVATION COMMISSION

Contact Chairperson for location and time

PARKS AND RECREATION COMMISSION

2nd Tuesday of each month, 7:00 p.m., Parks & Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets at the call of the Chairman, generally on the
1st Tuesday of each month, 7:00 p.m. in the Town Hall

Special Fourth Class Rate - Books

